Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds Certified

Member Representatives Kevin Kerr Kathy Takemoto

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	5125
ESL/El Civics	3548
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	Not Entered
Workforce Reentry	Not Entered
Pre-Apprenticeship	4425
Total	13098 Hours

Leveraged Funds by Program Area

NOVA: CAEP Program Area Reporting: 2018-19 San Rafael City High

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$105,938	\$105,938	Not Entered	\$0	\$0	Not Entered	Not Entered	\$211,876
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$28,000	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$28,000
Comm. College Supportive Services	\$3,000	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$3,000
Other State Grants	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$9,400	\$9,400
Totals	\$136,938	\$105,938	\$0	\$0	\$0	\$0	\$9,400	\$252,276

Certification

29 Marin County Adult Education Block Grant Consortium - Primary Contact

College of Marin Katheryn Horton Director of Workforce Programs <u>kahorton@marin.edu</u> Jonathan Eldridge

JEldridge@marin.edu

Kathleen Antokhin Program Coordinator- Workforce Projects <u>kantokhin@marin.edu</u>

Approved by Kathleen Antokhin

2019-11-25





2019 © California Community Colleges NOVA Site Version: <u>4.12.0</u>