

California Adult Education Program : CFAD : 2020-21 Produced: May 12, 2020, 05:38 PM UTC Ken Lippi

29 Marin County Adult Education Block Grant Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 29 Marin County Adult Education Block Grant Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Marin CCD

Narrative: The planned allocations are not consistent with the annual adult education plan at this time. The consortium has agreed to approve base allocations with the estimated COLA allocated to COM, with the understanding that at least one allocation amendment will be made for FY21. The consortium has agreed to reassess budget and program needs, weighing our CAEP 3-year plan with the impact of COVID-19. Reallocation decisions will be made to best serve the needs of our region's adult education population according to the strengths of each institution and the combined capacity and capabilities of our consortium.

Changes: No Changes

Member Allocations

Member Name	(2020-21)	(2019-20)	(2018-19)
Marin CCD	\$264,385	\$230,405	\$282,255
Marin Co. Office of Education	\$154,919	\$155,405	\$147,000
Novato Unified	\$208,063	\$208,549	\$190,144
San Rafael City High	\$181,193	\$181,678	\$123,016
Shoreline Unified	\$33,919	\$34,405	\$26,000
Tamalpais Union High	\$697,080	\$697,566	\$689,161
Total Allocated to Members	\$1,539,559	\$1,508,008	\$1,457,576
Total CAEP Funds	\$1,539,559	\$1,505,093	\$1,457,576
Total Remaining	\$0	\$-2,915	\$0

Member Agencies



Member Agency	Member Type	Contact	Phone
Marin CCD	District	College of Marin Katheryn Horton	(415) 457-8811 ext: 8108
Marin Co. Office of Education	County Office of Education (COE)	Ken Lippi	(415) 499-5803
Novato Unified	Unified School District	Karen Valentine	(415) 493-4301
San Rafael City High	High School District	Kevin Kerr	(415) 492-3221
Shoreline Unified	Unified School District	Bob Raines	(707) 878-2286
Tamalpais Union High	High School District	Jaemi Naish	(415) 945-1070

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been



distributed publicly (EC 84905 (d)(1)(C)).

- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Marin CCD - Member Representative

Katheryn Horton

Director of Workforce Programs

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Kathleen Antokhin

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Approved by Kathleen Antokhin

04/29/2020 03:23 PM PDT

Marin Co. Office of Education - Member Representative

Ken Lippi

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Approved by Ken Lippi

05/12/2020 10:38 AM PDT

Novato Unified - Member Representative

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Approved by Karen Valentine

04/29/2020 03:15 PM PDT

San Rafael City High - Member Representative

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Approved by Kevin Kerr

05/01/2020 11:25 AM PDT

Shoreline Unified - Member Representative

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Approved by Bob Raines

04/29/2020 03:31 PM PDT

Tamalpais Union High - Member Representative

Jaemi Naish



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Approved by Jaemi Naish

04/29/2020 03:31 PM PDT



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