

CAEP
CFAD

Produced: Nov 14, 2023, 01:07 AM UTC - By Jennifer Marsh Russell

29 Marin Adult Education Program Consortium CERTIFIED

Allocation Amendment: 2021-22

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 29 Marin Adult Education Program Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: The Marin Consortium is focusing on five program areas as noted in the three year plan: COM: Short-term non-credit CTE and ESL for high school graduates attending COM in Fall 2021 MCOE: Adults supporting student success through workshops addressing technology and on-line learning, supplying additional educational aids and materials while transitioning back to classroom learning, short-term CTE. NUSD: HSD and HSE instruction with one bilingual Spanish HSE class, ESL. SRCS: HSD for aged out high school Newcomer/ELL students. SUSD: ESL classes. TAS: HSD, HSE, ESL, short-term CTE.

Changes: Member MCOE is reducing its CFAD amount, with those funds going to under-funded member SRCS. SRCS is focusing on one program area, HSD for aged out high school Newcomer/ELL students, which benefits the county overall. The 21 - 22 consortium increase is allocated to SRCS to support the HSD Newcomer/ELL program, a program of need as identified in the consortium's 3-year plan.

Amended Member Allocations for 2021-22

Type of allocation amendment *

Standard member transfer

Explanation for amendment *


To resolve the carry-over balance of \$39,303, Marin County Office of Education has agreed to transfer funding to Tamalpais Adult School according to the terms defined in an MOU signed by both parties. The transfer of funds is to continue to support critical Adult Education programs at TAS.

Member Agency	Amended Allocation	Adjustment Made
Marin CCD	\$224,647	
Marin Co. Office of Education	\$77,844	-\$39,303
Novato Unified	\$210,147	
San Rafael City High	\$269,816	
Shoreline Unified	\$47,147	
Tamalpais Union High	\$736,450	\$39,303
Total Allocated to Members	\$1,566,051	
Total CAEP Funds	\$1,566,051	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Marin CCD	District	Kathleen Antokhin	(415) 457-8811 ext: 8183
Marin Co. Office of Education	County Office of Education (COE)	Ken Lippi	(415) 499-5803
Novato Unified	Unified School District	Jennifer Marsh Russell	(415) 493-4314
San Rafael City High	High School District	Tyler Graff San Rafael City Schools	(831) 426-6625
Shoreline Unified	Unified School District	Adam Jennings	
Tamalpais Union High	High School District	Jaemi Naish	(415) 945-1070

Certification & Assurances

 By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1)(A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).

- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Certification

Marin CCD - Member Representative
Kathleen Antokhin Program Coordinator- Workforce Projects kantokhin@marin.edu (415) 457-8811 ext: 8183
Alina Varona arvarona@marin.edu
Approved by Kathleen Antokhin
11/13/2023 10:11 AM PST

Marin Co. Office of Education - Member Representative
Ken Lippi klippi@marinschools.org (415) 499-5803
Approved by Ken Lippi
11/13/2023 10:13 AM PST

Novato Unified - Member Representative
Jennifer Marsh Russell Assistant Principal jmarshrussell@nUSD.org (415) 493-4314
Approved by Jennifer Marsh Russell
11/13/2023 05:06 PM PST

San Rafael City High - Member Representative
Tyler Graff

Director of Secondary Education

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(831) 426-6625

Victoria Martin

Principal

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Approved by Victoria Martin

11/13/2023 12:54 PM PST

Tamalpais Union High - Member Representative

Jaemi Naish

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Sue Hall

Asst Director

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Approved by Jaemi Naish

11/13/2023 10:12 AM PST

Shoreline Unified - Member Representative

Adam Jennings

Superintendent

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CBO Shoreline

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(707) 878-2226

Approved by Adam Jennings

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