

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Noor Dawood

Maggie Von Vogt

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	1151
ESL/El Civics	2159
AWD	0
K12 Success	175
Short Term CTE	Not Entered
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
<b>Total</b>	<b>3485 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$29,214	\$54,998	Not Entered	\$32,052	Not Entered	Not Entered	Not Entered	\$116,264
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	\$2,700	\$4,400	Not Entered	\$2,700	Not Entered	Not Entered	Not Entered	\$9,800
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$300	\$300	Not Entered	\$300	Not Entered	Not Entered	Not Entered	\$900
<b>Totals</b>	<b>\$32,214</b>	<b>\$59,698</b>	<b>\$0</b>	<b>\$35,052</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,964</b>

## Certification

### 30 Mendocino-Lake CCD - Primary Contact

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Approved by Christy Smith

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