

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Christy Smith

Scott Paulin Mr.

Kristy Bryant

Steve Barekman

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	48262
ESL/El Civics	5170
AWD	105326
K12 Success	0
Short Term CTE	16593
Workforce Reentry	369
Pre-Apprenticeship	0
<b>Total</b>	<b>175720 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$193,148	\$81,913	\$241,272	Not Entered	\$203,177	\$75,831	Not Entered	\$795,341
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	\$18,936	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$18,936
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$17,581	Not Entered	Not Entered	\$17,581
K12 Adult Ed Jail Funds	\$9,837	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$9,837
WIOA II	\$122,742	\$23,967	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$146,709
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
<b>Totals</b>	<b>\$344,663</b>	<b>\$105,880</b>	<b>\$241,272</b>	<b>\$0</b>	<b>\$220,758</b>	<b>\$75,831</b>	<b>\$0</b>	<b>\$988,404</b>

## Certification

### 30 Mendocino-Lake CCD - Primary Contact

**Joe Atherton**

Director of Fiscal Services  
[jatherton@mendocino.edu](mailto:jatherton@mendocino.edu)

**Monica Whipple**

[mwhipple@mendocino.edu](mailto:mwhipple@mendocino.edu)

**Christy Smith**

Principal Ukiah Adult School  
[cpedroncelli@uusd.net](mailto:cpedroncelli@uusd.net)

**Ms. Euline Olinger Ed. D**

Director

[eoinger@menocino.edu](mailto:eoinger@menocino.edu)

Approved by Christy Smith

2019-12-03



California  
Community  
Colleges



2019 © California Community Colleges

NOVA Site Version: [4.12.1](#)