

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Debra Polak
 Judy Harwood
 Joe Atherton
 Christy Smith
 Amanda Xu

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	6444
ESL/El Civics	12577
AWD	4503
K12 Success	0
Short Term CTE	6658
Workforce Reentry	2185
Pre-Apprenticeship	Not Entered
Total	32367 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$81,796	\$159,639	\$84,498	Not Entered	Not Entered	\$27,747	Not Entered	\$353,680
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	\$12,130	\$12,130	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$24,260
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	\$4,352	\$662	\$747	Not Entered	Not Entered	Not Entered	Not Entered	\$5,761
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$6,859	\$6,859	\$6,859	Not Entered	Not Entered	\$6,859	Not Entered	\$27,436
Other Federal Grants	\$473,104	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$473,104
Totals	\$578,241	\$179,290	\$92,104	\$0	\$0	\$34,606	\$0	\$884,241

Certification

30 Mendocino-Lake CCD - Primary Contact

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Approved by Christy Smith

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