

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Christy Smith

Scott Paulin Mr.

Kristy Bryant

Mr. Steve Berekman Ukiah Unified School District

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	10169
ESL/El Civics	3594
AWD	25668
K12 Success	0
Short Term CTE	16792
Workforce Reentry	Not Entered
Pre-Apprenticeship	0
Total	56223 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$210,814	\$94,811	\$258,093	\$0	\$235,243	\$0	\$0	\$798,961
CalWORKs	\$4,687	\$4,686	\$0	\$0	\$0	\$0	\$0	\$9,373
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$7,149	\$0	\$0	\$0	\$0	\$0	\$0	\$7,149
Fees	\$0	\$0	\$0	\$0	\$86,883	\$0	\$0	\$86,883
K12 Adult Ed Jail Funds	\$21,410	\$0	\$0	\$0	\$0	\$0	\$0	\$21,410
WIOA II	\$123,088	\$24,303	\$0	\$0	\$0	\$0	\$0	\$147,391
Contracted Services	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals	\$377,148	\$123,800	\$258,093	\$0	\$322,126	\$0	\$0	\$1,081,167

Certification

30 Mendocino-Lake CCD - Primary Contact

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Approved by Joe Atherton

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