

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Coni Belli

Arlissa Tupper

Anne Harvey

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 414 |
| ESL/El Civics | 1676 |
| AWD | Not Entered |
| K12 Success | Not Entered |
| Short Term CTE | Not Entered |
| Workforce Reentry | Not Entered |
| Pre-Apprenticeship | Not Entered |
| Total | 2090 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/EI Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|---------------------------------------|-----------------|------------------|----------------|----------------|-------------------|----------------------|------------------------|-----------------|
| California Adult Education Program | \$14,076 | \$23,697 | \$0 | \$0 | Not Entered | Not Entered | Not Entered | \$37,773 |
| CalWORKs | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| NonCredit | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| LCFF | \$770 | \$1,496 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$2,266 |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| K12 Adult Ed Jail Funds | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| WIOA II | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Contracted Services | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Totals | \$14,846 | \$25,193 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,039 |

Certification

30 Mendocino-Lake CCD - Primary Contact

Joe Atherton

Director of Fiscal Services
jatherton@mendocino.edu

Monica Whipple

mwhipple@mendocino.edu

Christy Smith

Principal Ukiah Adult School
cpedroncelli@uusd.net

Ms. Euline Olinger Ed. D

Director
eolinger@mendocino.edu

Approved by Joe Atherton

12/30/2020 03:00 PM PST



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