

## Preview & Submittal

### Submittal

#### 2019-20 Program Area & Leveraged Funds

Certified

#### Member Representatives

Debra Polak

Joe Atherton

Christy Smith

Amanda Xu

Ms. Euline Olinger Ed. D

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	11717
ESL/El Civics	27381
AWD	2952
K12 Success	0
Short Term CTE	4535
Workforce Reentry	1379
Pre-Apprenticeship	0
<b>Total</b>	<b>47964 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$105,053	\$304,000	\$10,472	\$0	\$10,520	\$0	\$0	\$430,045
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$17,486	\$17,486	\$0	\$0	\$0	\$0	\$0	\$34,972
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$12,137	\$6,709	\$931	\$0	\$2,095	\$943	\$0	\$22,815
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In-kind Contributions	\$5,432	\$5,432	\$5,432	\$0	\$5,432	\$5,432	\$0	\$27,160
Other Federal Grants	\$473,104	\$0	\$0	\$0	\$0	\$0	\$0	\$473,104
<b>Totals</b>	<b>\$613,212</b>	<b>\$333,627</b>	<b>\$16,835</b>	<b>\$0</b>	<b>\$18,047</b>	<b>\$6,375</b>	<b>\$0</b>	<b>\$988,096</b>

## Certification

### 30 Mendocino-Lake CCD - Primary Contact

**Joe Atherton**

Director of Fiscal Services  
[jatherton@mendocino.edu](mailto:jatherton@mendocino.edu)

**Monica Whipple**

[mwhipple@mendocino.edu](mailto:mwhipple@mendocino.edu)

**Christy Smith**

Principal Ukiah Adult School  
[cpedroncelli@uusd.net](mailto:cpedroncelli@uusd.net)

**Ms. Euline Olinger Ed. D**

Director  
[eolinger@mendocino.edu](mailto:eolinger@mendocino.edu)

Approved by Joe Atherton

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