

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Debra Polak

Joe Atherton

Christy Smith

Amanda Xu

Ms. Euline Olinger Ed. D

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	19727
ESL/El Civics	29349
AWD	1522
K12 Success	0
Short Term CTE	1798
Workforce Reentry	1798
Pre-Apprenticeship	0
Total	54194 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$154,333	\$229,611	\$11,907	\$0	\$14,067	\$0	\$0	\$409,918
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$6,226	\$2,310	\$440	\$0	\$374	\$77	\$0	\$9,427
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In-kind Contributions	\$6,373	\$6,373	\$6,373	\$0	\$6,373	\$6,373	\$0	\$31,865
Other Federal Grants	\$245,629	\$0	\$0	\$0	\$0	\$0	\$0	\$245,629
Totals	\$412,561	\$238,294	\$18,720	\$0	\$20,814	\$6,450	\$0	\$696,839

Certification

30 Mendocino-Lake CCD - Primary Contact

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Approved by Joe Atherton

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