

## Preview & Submittal

### Submittal

#### 2020-21 Program Area & Leveraged Funds

Certified

#### Member Representatives

Christy Smith

Scott Paulin Mr.

Kristy Bryant

Mr. Steve Berekman Ukiah Unified School District

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	14815
ESL/El Civics	330
AWD	11700
K12 Success	0
Short Term CTE	31520
Workforce Reentry	0
Pre-Apprenticeship	0
<b>Total</b>	<b>58365 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EL Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Total
California Adult Education Program	\$219,018	\$108,840	\$249,327	\$0	\$218,339	\$0	\$0	\$795,524
CalWORKs	\$7,796	\$0	\$0	\$0	\$0	\$0	\$0	\$7,796
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$106,937	\$0	\$0	\$106,937
K12 Adult Ed Jail Funds	\$16,329	\$0	\$0	\$0	\$0	\$0	\$0	\$16,329
WIOA II	\$89,063	\$8,174	\$0	\$0	\$0	\$0	\$0	\$97,237
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In-kind Contributions	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Other Federal Grants	\$0	\$0	\$0	\$0	\$156,740	\$0	\$0	\$156,740
<b>Totals</b>	<b>\$342,206</b>	<b>\$117,014</b>	<b>\$249,327</b>	<b>\$0</b>	<b>\$482,016</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,190,560</b>

### Certification

**30 Mendocino-Lake CCD - Primary Contact**

**Joe Atherton**  
 Director of Fiscal Services  
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 Director  
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Approved by Joe Atherton

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