

CAEP Allocation Amendment: 2022-23 Produced: Jul 13, 2022, 11:09 PM UTC Marian Lohne

30 Mendocino-Lake CCD

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 30 Mendocino-Lake CCD

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: In alignment with our mission, Mendocino Lake Adult & Career Education Consortium seeks to utilize all allocation resources towards the accomplishment of its focused annual plan goals, which were developed through our 3-year strategic planning process. These goals are: 1. Identify, develop, and expand offerings of non-credit MC curriculum in the priority pathways, 2. Improve enrollment in existing programs based on community needs data, 3. Create and implement strategies that improve the sustainability of our health care programs (MA, CNA, DA and Phlebotomy), 4. Improve the transition services with which our students connect to outside support agency services, 5. Finish the pathway maps in the priority areas, 6. Continue to collect, analyze and improve the accuracy of our student data, and 7. Improve student retention rates from enrollment to completion of personal education goals.

Changes: No Changes

Amended Member Allocations for 2022-23

Member Agency	Amended Allocation	Adjustment Made
Anderson Valley Unified	\$116,285	\$1,342
Fort Bragg Unified	\$41,881	\$483
Kelseyville Unified	\$54,868	\$633
Lake Co. Office of Education	\$106,716	\$1,232
Leggett Valley Unified	\$0	
Mendocino Co. Office of Education	\$12,634	\$146
Mendocino-Lake CCD	\$488,809	\$5,642
Round Valley Unified	\$0	
Ukiah Unified	\$882,044	\$10,183
Upper Lake Unified	\$19,801	\$228
Willits Unified	\$17,877	\$207
Total Allocated to Members	\$1,740,915	
Total CAEP Funds	\$1,740,915	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Anderson Valley Unified	Unified School District	Noor Dawood	(707) 895-5295
Fort Bragg Unified	Unified School District	Coni Belli	(707) 961-3610
Kelseyville Unified	Unified School District	Joe Del Prete	(707) 279-8414
Lake Co. Office of Education	County Office of Education (COE)	Beth Hampson	(707) 263-8918 ext: 261
Mendocino Co. Office of Education	County Office of Education (COE)	Tami Mee	
Mendocino-Lake CCD	District	Joe Atherton	(707) 468-3067
Ukiah Unified	Unified School District	Scott Paulin Mr.	(707) 472-5062
Willits Unified	Unified School District	Nikki Agenbroad	(707) 453-5314 ext: 1108
Round Valley Unified	Unified School District	Ms. Euline Olinger Ed. D	(707) 467-1015
Upper Lake Unified	Unified School District	Michael Kauble Upper Lake Unified School District	(707) 275-0338
Leggett Valley Unified	Unified School District	Dr. Jeffrey Ritchley	(707) 925-6285

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.

- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1)(A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Lake Co. Office of Education - Member Representative

Beth Hampson

Education Specialist

bhampson@lakecoe.org

(707) 263-8918 ext: 261

Bill Roderick

Senior Director Student Services
broderick@lakecoe.org
(707) 262-4124

Approved by Beth Hampson

07/11/2022 12:22 PM PDT

Kelseyville Unified - Member Representative

Joe Del Prete
joed@kvusd.org
(707) 279-8414

Christopher Perry
Fiscal Assistant

cperry@kvusd.org
(707) 279-1511 ext: 1005

Approved by Christopher Perry Kelseyville Unified School District

07/07/2022 10:52 AM PDT

Upper Lake Unified - Member Representative

Michael Kauble
Chief Business Official
mkauble@ulusd.org
(707) 275-0338

Jeff Sturr

Coordinator of Secondary Pupil Personnel Services
jsturr@ulusd.org
(707) 275-0840

Approved by Michael Kauble Upper Lake Unified School District

07/07/2022 10:34 AM PDT

Mendocino-Lake CCD - Member Representative

Joe Atherton
Director of Fiscal Services
jatherton@mendocino.edu
(707) 468-3067

Amanda Xu

axu@mendocino.edu

Euline Olinger

Director

eolinger@mendocino.edu

(707) 467-1015

Approved by Amanda Xu

07/07/2022 11:02 AM PDT

Mendocino Co. Office of Education - Member Representative

Tami Mee

tme@mcoe.us

Approved by Tami Mee

07/08/2022 08:12 AM PDT

Anderson Valley Unified - Member Representative

Noor Dawood

ndawood@avpanthers.org

(707) 895-5295

Maggie Von Vogt

Coordinator

mvonvogt@avpanthers.org

(707) 895-5295

Approved by Noor Dawood

07/11/2022 04:53 PM PDT

Fort Bragg Unified - Member Representative

Coni Belli

Principal- Alternative Education

cbelli@fbusd.us

(707) 961-3610

Arlissa Tupper

Budget Analyst

atupper@fbusd.us

(707) 961-3500

(707) 961-3526

Approved by Arlissa Tupper

07/07/2022 10:30 AM PDT

Round Valley Unified - Member Representative

Euline Olinger

Director

eolinger@mendocino.edu

(707) 467-1015

Approved by Ms. Euline Olinger Ed. D

07/07/2022 10:30 AM PDT

Ukiah Unified - Member Representative

Scott Paulin

Director of Alt Ed

spaulin@uusd.net

(707) 472-5062

Kristy Bryant

Director of Fiscal Services

kbryant@uusd.net

(707) 472-5013

Steve Barekman

CBO

sbarekman@uusd.net

(707) 472-5011

Kathy Kiely

kkiely@uusd.net

Eric Crawford

Prinicpal

ecrawford@uusd.net

(707) 472-5875

Approved by Christy Smith

07/08/2022 09:55 AM PDT

Willits Unified - Member Representative

Nikki Agenbroad

Director of Fiscal Services
nikkia@willitsunified.com
(707) 453-5314 ext: 1108

Marian Lohne

Principal
marianlohne@willitsunified.com
(707) 459-7700 ext: 1509

Approved by Marian Lohne

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Leggett Valley Unified - Member Representative

Jeffrey Ritchley

Superintendent
jritchley@leggett.k12.ca.us
(707) 925-6285

Melissa Ragsdale

melissar@leggett.k12.ca.us
(707) 925-6285 ext: 102

Approved by Melissa Ragsdale

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