

CAEP
CFAD

Produced: Aug 6, 2024, 04:00 PM UTC - By Kris Swett

30 Mendocino-Lake Adult And Career Education (MLACE) Consortium CERTIFIED

Allocation Amendment: 2024-25

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 30 Mendocino-Lake Adult And Career Education (MLACE) Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: In alignment with our mission, Mendocino Lake Adult & Career Education Consortium seeks to utilize all allocation resources towards the accomplishment of its focused annual plan goals, which were developed through our 3-year strategic planning process. These goals are: 1. Identify, develop, and expand offerings of non-credit MC curriculum in the priority pathways, 2. Improve enrollment in existing programs based on community needs data, 3. Create and implement strategies that improve the sustainability of our health care programs (Vocational Nursing, Medical Assistant, Certified Nursing Assistant, Dental Assistant and Phlebotomy), 4. Improve the transition services with which our students connect to outside support agency services, 5. Finish the pathway maps in the priority areas, 6. Continue to collect, analyze and improve the accuracy of our student data, and 7. Improve student retention rates from enrollment to completion of personal education goals.

Changes: In 23/24, in addition to changes in personnel and coordinators of different member agencies, we have had changes in membership. One of our funded members, Upper Lake which provided an adult high school diploma program in Lake County, voluntarily discontinued their program and chose to leave the consortium. The consortium voted to shift the allocation to Mendocino County Office of Education to support their healthcare programs This agency had minimal funding from CAEP and relied on their student fees to run three healthcare programs. The consortium unanimously voted to approve this amendment to the allocation in 2023. During this time we have also added two non-funded members, Leggett Valley and Lakeport Unified who are in the process of offering adult high school diploma programs. In 24/25, we will again shift funds to another member. Kelseyville Unified which offered an adult high school diploma program for ten years and was supported by CAEP and LCFF funds (teacher salary and facilities), will no longer offer this program. The school board will discontinue this program in the coming fiscal year. At our April 2024 meeting, the consortium voted to accept Kelseyville Adult Education program's withdrawal from the consortium. The consortium also voted to re-allocate 50% of Kelseyville's allocation to Lake County Office of Education to start a high school diploma in North Lake County and to re-allocate the other 50% of Kelseyville's allocation to Mendocino County Office of Education to fund their healthcare programs. The healthcare programs offered at Mendocino County of Education are the only programs offered in Mendocino and Lake Counties (Lake County Office of Education does offer a short-term CNA and MA program while Mendocino County Office of Education offers dental assistant program, phlebotomy and a medical assistant program.

Amended Member Allocations for 2024-25

Type of allocation amendment *

May revise

Explanation for amendment *


The Amendment is according to the July Revise 24/25.

Member Agency	Amended Allocation	Adjustment Made
Anderson Valley Unified	\$127,191	\$390
Fort Bragg Unified	\$45,809	\$141
Lake Co. Office of Education	\$146,730	\$450
Lakeport Unified	\$0	
Mendocino Co. Office of Education	\$65,484	\$201
Mendocino-Lake CCD	\$534,650	\$1,640
Ukiah Unified	\$964,762	\$2,960
Willits Unified	\$19,554	\$61
Total Allocated to Members	\$1,904,180	
Total CAEP Funds	\$1,904,180	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Anderson Valley Unified	Unified School District	Noor Dawood	(707) 895-5295
Fort Bragg Unified	Unified School District	Arlissa Tupper	(707) 961-3526
Kelseyville Unified	Unified School District	Joe Del Prete	(707) 279-8414
Lake Co. Office of Education	County Office of Education (COE)	Rebecca Walker	(707) 262-4152
Mendocino Co. Office of Education	County Office of Education (COE)	Tami Mee	
Mendocino-Lake CCD	District	Joe Atherton	(707) 468-3067
Ukiah Unified	Unified School District	Nikki Agenbroad	(707) 472-5021
Willits Unified	Unified School District	Arora Chavez	(707) 391-3562
Round Valley Unified	Unified School District	n/a	
Upper Lake Unified	Unified School District	n/a	
Leggett Valley Unified	Unified School District	Sierra Lahera	
Lakeport Unified	Unified School District	Jonna Weidaw	(707) 262-3013

Certification & Assurances

 By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).

- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any “local body created by state or federal statute.” (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district’s work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Certification

Lake Co. Office of Education - Member Representative
<p>Rebecca Walker Deputy Superintendent rwalker@lakecoe.org (707) 262-4152</p>
<p>Matt Russell Director of College and Career Readiness and Adult Education mrussell@lakecoe.org</p>

Approved by Matt Russell

08/05/2024 02:24 PM PDT

Lakeport Unified - Member Representative

Jonna Weidaw
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Approved by Jonna Weidaw

08/01/2024 06:36 PM PDT

Mendocino-Lake CCD - Member Representative

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Amanda Xu
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Approved by Amanda Xu

08/02/2024 09:09 AM PDT

Mendocino Co. Office of Education - Member Representative

Tami Mee
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Approved by Tami Mee

08/02/2024 12:30 PM PDT

Anderson Valley Unified - Member Representative

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Approved by Noor Dawood

08/02/2024 12:43 PM PDT

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Approved by Gary Lewis

08/02/2024 08:31 AM PDT

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Approved by Kris Swett

08/06/2024 08:59 AM PDT

Willits Unified - Member Representative

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Approved by Arora Chavez

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