## **Preview & Submittal**

### **Submittal**

2018-19 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Jessica Moran

### **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	16338
ESL/El Civics	57618
AWD	87317
K12 Success	Not Entered
Short Term CTE	59356
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	220629 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$115,569	\$156,524	\$82,844	Not Entered	\$108,389	Not Entered	Not Entered	\$463,326
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	\$913,237	\$713,396	\$314,878	Not Entered	\$580,001	Not Entered	Not Entered	\$2,521,512
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$3,124	Not Entered	Not Entered	\$3,124
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$241,462	\$448,350	\$116,625	Not Entered	\$191,091	Not Entered	Not Entered	\$997,528
Totals	\$1,270,268	\$1,318,270	\$514,347	\$0	\$882,605	\$0	\$0	\$3,985,490

### Certification

### 31 Gateway Adult Education Network - Primary Contact

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Approved by Kimberly Freitas

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