

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Kate Alder

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	65240
ESL/El Civics	176567
AWD	31605
K12 Success	Not Entered
Short Term CTE	21578
Workforce Reentry	0
Pre-Apprenticeship	Not Entered
Total	294990 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$205,218	\$618,299	\$175,505	Not Entered	\$84,178	Not Entered	Not Entered	\$1,083,200
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	\$1,102,672	\$2,397,832	\$128,751	Not Entered	\$134,480	Not Entered	Not Entered	\$3,763,735
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$278,685	\$256,405	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$535,090
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$1,586,575	\$3,272,536	\$304,256	\$0	\$218,658	\$0	\$0	\$5,382,025

Certification

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Approved by Beatriz Aguilar

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