

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Alan Crawford

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	17844
ESL/El Civics	101195
AWD	Not Entered
K12 Success	4166
Short Term CTE	1548
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	124753 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
AEBG	\$230,228	\$664,118	\$0	\$20,000	\$67,888	\$0	\$0	\$982,234
CalWORKs	\$3,512	\$2,669	\$0	\$0	\$843	\$0	\$0	\$7,024
Totals	\$307,512	\$813,335	\$0	\$52,729	\$77,087	\$0	\$0	\$1,250,663

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$32,729	\$0	\$0	\$0	\$32,729
Fees	\$3,193	\$0	\$0	\$0	\$1,450	\$0	\$0	\$4,643
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$47,162	\$78,996	\$0	\$0	\$0	\$0	\$0	\$126,158
Contracted Services	\$4,502	\$12,988	\$0	\$0	\$1,328	\$0	\$0	\$18,818
In-kind Contributions	\$18,915	\$54,564	\$0	\$0	\$5,578	\$0	\$0	\$79,057
Totals	\$307,512	\$813,335	\$0	\$52,729	\$77,087	\$0	\$0	\$1,250,663

Certification

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Approved by Alan Crawford

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