

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Alan Crawford

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	8073
ESL/El Civics	43348
AWD	299
K12 Success	6018
Short Term CTE	3042
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
<b>Total</b>	<b>60780 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$227,282	\$605,346	\$16,630	\$22,323	\$133,043	\$0	\$0	\$1,004,624
CalWORKs	\$4,040	Not Entered	\$2,778	Not Entered	\$1,263	Not Entered	Not Entered	\$8,081
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	\$36,422	Not Entered	Not Entered	Not Entered	\$36,422
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$6,818	Not Entered	Not Entered	\$6,818
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$85,595	\$63,250	\$0	\$0	\$0	\$0	\$0	\$148,845
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In-kind Contributions	\$18,292	\$48,719	\$0	Not Entered	\$10,707	\$0	\$0	\$77,718
<b>Totals</b>	<b>\$335,209</b>	<b>\$717,315</b>	<b>\$19,408</b>	<b>\$58,745</b>	<b>\$151,831</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,282,508</b>

## Certification

### 33 Monterey Peninsula CCD - Primary Contact

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Approved by Jon Knolle

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