

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Barbara Martinez

Song Chin-Bendib

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	1500
ESL/El Civics	18766
AWD	1854
K12 Success	19833
Short Term CTE	1710
Workforce Reentry	336
Pre-Apprenticeship	848
Total	44847 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$90,409	\$0	\$133,788	\$1,051,781	\$112,795	Not Entered	\$33,565	\$1,422,338
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	\$248,706	\$10,246	Not Entered	Not Entered	\$258,952
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$10,642	\$24,986	\$0	Not Entered	\$0	Not Entered	\$0	\$35,628
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$62,892	\$62,892	\$47,170	\$62,892	\$47,170	Not Entered	\$31,444	\$314,460
Donations	Not Entered	Not Entered	Not Entered	\$32,549	Not Entered	Not Entered	\$2,070	\$34,619
Totals	\$163,943	\$87,878	\$180,958	\$1,395,928	\$170,211	\$0	\$67,079	\$2,065,997

Certification

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Approved by Jon Knolle

2019-12-05

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