

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Serina Eichelberger

Alan Crawford

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	8265
ESL/El Civics	35184
AWD	251
K12 Success	4742
Short Term CTE	3409
Workforce Reentry	0
Pre-Apprenticeship	0
Total	51851 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$199,407	\$554,029	\$22,635	\$156,292	\$121,756	\$0	\$0	\$1,054,119
CalWORKs	\$672	\$1,867	\$0	\$527	\$426	\$0	\$0	\$3,492
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$41,370	\$0	\$0	\$0	\$41,370
Fees	\$0	\$0	\$0	\$0	\$28,930	\$0	\$0	\$28,930
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$95,150	\$125,780	\$0	\$0	\$0	\$0	\$0	\$220,930
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In-kind Contributions	\$14,955	\$41,549	\$1,698	\$11,721	\$9,131	\$0	\$0	\$79,054
Totals	\$310,184	\$723,225	\$24,333	\$209,910	\$160,243	\$0	\$0	\$1,427,895

Certification

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Approved by Christian Smith

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