

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Serina Eichelberger

Alan Crawford

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	7555
ESL/El Civics	18229
AWD	33
K12 Success	762
Short Term CTE	9175
Workforce Reentry	0
Pre-Apprenticeship	0
Total	35754 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EL Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$197,870	\$450,925	\$11,331	\$34,203	\$354,403	\$0	\$0	\$1,048,732
CalWORKs	\$961	\$2,190	\$0	\$166	\$1,721	\$0	\$0	\$5,038
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$102,720	\$133,051	\$0	\$0	\$0	\$0	\$0	\$235,771
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In-kind Contributions	\$16,051	\$36,578	\$919	\$2,774	\$28,748	\$0	\$0	\$85,070
Totals	\$317,602	\$622,744	\$12,250	\$37,143	\$384,872	\$0	\$0	\$1,374,611

Certification

33 Monterey Peninsula CCD - Primary Contact

Alan Crawford

Principal

acrawford@mpusd.k12.ca.us

Barbara Martinez

Principal

bmartinez@pgusd.org

Tom Parry

Principal of Carmel Adult School

tparry@carmelunified.org

Dr. Jon Knolle

Vice President of Academic Affairs

jknolle@mpc.edu

Eric Saavedra

Adult School Coordinator

esaavedra@pgusd.org

Serina Eichelberger

seichelberger@mpusd.k12.ca.us

Christian Smith

Director of Academic Pathways and Partnerships

cmsmith@mpc.edu

Jeffery Sundquist

Acting Dean of Instruction, Library, Learning Resources and Online Education

jsundquist@mpc.edu

Approved by Christian Smith

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