

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Barbara Martinez

Song Chin-Bendib

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	5394
ESL/El Civics	6392
AWD	9184
K12 Success	8662
Short Term CTE	0
Workforce Reentry	0
Pre-Apprenticeship	0
Total	29632 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EL Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$119,792	\$133,433	\$108,132	\$640,897	\$59,006	\$0	\$34,822	\$1,096,000
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$1,369	\$343,882	\$2,198	\$0	\$0	\$347,449
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$18,150	\$28,925	\$0	\$0	\$0	\$0	\$0	\$47,075
Contracted Services	\$1,096	\$0	\$0	\$9,110	\$0	\$0	\$0	\$10,206
Donations	\$0	\$0	\$0	\$4,220	\$0	\$0	\$0	\$4,220
In-kind Contributions	\$62,892	\$62,892	\$67,170	\$62,892	\$0	\$0	\$0	\$255,856
Totals	\$201,930	\$225,250	\$176,671	\$1,061,001	\$61,204	\$0	\$34,822	\$1,760,881

Certification

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