**CAEP** CFAD

Produced: Sep 25, 2024, 08:37 PM UTC - By Jeffery Sundquist

33 Monterey Peninsula CCD CERTIFIED

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Allocation Amendment: 2024-25

# **Allocation Amendment Summary**

# **Fiscal Declaration**

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 33 Monterey Peninsula CCD

Funding Channel: Direct Funded

Narrative: The planned allocations are consistent with the MPAEC s annual plans and 3-year plan and they align with the efforts (by each member and consortium-wide) detailed in the plans to address the educational needs of adults in the region. The allocations will enable the MPAEC to continue to provide instruction, training, and support services to adult learners. Funding will be utilized for instructional and non-instructional staff; instructional and non-instructional supplies, materials, and technology; student support services; outreach and marketing; professional development; and capital outlay. The MPAEC will leverage CAEP funding and other funding sources to realize the short- and long-term outcomes laid out in the plans.

Changes: No Changes

# Amended Member Allocations for 2024-25

Type of allocation amendment \*

May revise

Explanation for amendment \*

Carryover from the previous year(s) discussed and allocated with all consortia members.

Member Agency	Amended Allocation	Adjustment Made
Carmel Unified	\$77,012	\$236
Monterey Peninsula CCD	\$105,331	\$323
Monterey Peninsula Unified	\$1,178,519	\$3,616
Pacific Grove Unified	\$1,788,019	\$5,486
Total Allocated to Members	\$3,148,881	
Total CAEP Funds	\$3,148,881	
Total Remaining (Must be \$0)	\$0	

# **Member Agencies**

Member Agency	Member Type	Contact	Phone
Carmel Unified	Unified School District	Tom Parry	(831) 624-1821
Monterey Peninsula CCD	District	Alexis Bollin	(831) 646-3009
Monterey Peninsula Unified	Unified School District	Beth Wodecki	(831) 392-3565 ext: 2299
Pacific Grove Unified	Unified School District	Barbara Martinez	(831) 646-6580

# **Certification & Assurances**



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

### **Assurances**

# Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those

- funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

# **Public Meetings**

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

## **Reporting Requirements**

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

## Certification

### Monterey Peninsula CCD - Member Representative

Alexis Bollin
Director
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(831) 646-3009

### Jon Knolle

Vice President of Academic Affairs

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### **Jeffery Sundquist**

 $\label{thm:continuous} \mbox{Dean of Instruction, Library, Learning Resources and Online Education}$ 

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## Approved by Jeffery Sundquist

### 09/25/2024 01:37 PM PDT

## Carmel Unified - Member Representative

### Tom Parry

Principal of Carmel Adult School tparry@carmelunified.org (831) 624-1821

## Approved by Tom Parry

## 08/27/2024 08:39 AM PDT

# Monterey Peninsula Unified - Member Representative

#### Beth Wodecki

Administrator. Monterey Adult School

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#### **Daniel Cutler**

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### **Cris Perry**

Fiscal Specialist

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Approved by Daniel Cutler M.A.

## 08/26/2024 09:13 AM PDT

## Pacific Grove Unified - Member Representative

### Barbara Martinez

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## **Carly Adams**

Fiscal Officer

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### Josh Jorn

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## Kristen Arps

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Approved by Josh Jorn

# 08/26/2024 09:30 AM PDT





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