Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Enrique Medina Emily Madrid

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	29022
ESL/El Civics	93950
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	86156
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	209128 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$543,780	\$1,064,811	Not Entered	Not Entered	\$317,410	Not Entered	Not Entered	\$1,926,001
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$0	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	\$417,287	Not Entered	Not Entered	Not Entered	\$0	Not Entered	Not Entered	\$417,287
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$0	\$0	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$961,067	\$1,064,811	\$0	\$0	\$317,410	\$0	\$0	\$2,343,288

Certification

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Approved by Ms. Rosa Royce

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