

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

CCAЕ California Council for Adult Education Virginia Espana

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 29577 |
| ESL/El Civics | 48841 |
| AWD | 0 |
| K12 Success | 4662 |
| Short Term CTE | 73574 |
| Workforce Reentry | 49116 |
| Pre-Apprenticeship | 0 |
| Total | 205770 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|------------------------------------------|--------------------|------------------|------------|-----------------|--------------------|----------------------|------------------------|--------------------|
| California Adult Education Program | \$1,035,712 | \$496,122 | \$0 | \$29,643 | \$1,782,681 | \$54,920 | \$0 | \$3,399,078 |
| CalWORKs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NonCredit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Perkins | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LCFF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fees | \$0 | \$0 | \$0 | \$33,840 | \$270,872 | \$61,442 | \$0 | \$366,154 |
| K12 Adult Ed Jail Funds | Not Entered | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WIOA II | \$177,859 | \$10,640 | \$0 | \$0 | \$0 | \$0 | \$0 | \$188,499 |
| Contracted Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals | \$1,213,571 | \$506,762 | \$0 | \$63,483 | \$2,053,553 | \$116,362 | \$0 | \$3,953,731 |

Certification

34 Mt. San Antonio Regional Consortium for Adult Education - Primary Contact

Dr. Madelyn Arballo Dr.

Associate Vice-President, School of Continuing Education

marballo@mtsac.edu

Ms. Rosa Royce

Chief Compliance and College Budget Officer

rroyce@mtsac.edu

Rocky Bettar

Director Adult Education/Career Preparation

rbettar@rowlandschools.org

Approved by Ms. Rosa Royce

2019-11-22



California
Community
Colleges



2019 © California Community Colleges

NOVA Site Version: [4.12.0](#)