Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Dr. Greg Buckner Ed.D Micah Goins Liz Hernandez Lorraine Molina

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	123755
ESL/El Civics	579221
AWD	490266
K12 Success	11443
Short Term CTE	1617120
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	2821805 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Tota
California Adult Education Program	\$626,407	\$1,854,032	\$3,045,022	\$96,784	\$10,823,558	\$308,024	Not Entered	\$16,753,8
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	\$134,311	Not Entered	Not Entered	\$134,3
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$784,067	Not Entered	Not Entered	\$784,0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$438,396	Not Entered	Not Entered	\$438,3
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
WIOA II	\$87,451	\$480,359	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$567,8
Contracted Services	Not Entered	\$8,739	Not Entered	Not Entered	\$34,501	Not Entered	Not Entered	\$43,2
Totals	\$713,858	\$2,343,130	\$3,045,022	\$96,784	\$12,214,833	\$308,024	\$0	\$18,721,6

Certification

34 Mt. San Antonio Regional Consortium for Adult Education - Primary Contact

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Rocky Bettar

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Approved by Ms. Rosa Royce

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