

CAEP Allocation Amendment: 2020-21 Produced: Jul 7, 2020, 11:33 PM UTC Ivan Ayro

34 Mt. San Antonio Regional Consortium for Adult Education

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 34 Mt. San Antonio Regional Consortium for Adult Education

Funding Channel: Direct Funded

Narrative: The Mt. SAC Regional Consortium for Adult Education approved the 2019-22 Three Year Plan in June 2019. Major goals and objectives include the co-location of Americas Job Center (AJCC) offices at member sites, expanding integrated transition counseling across the adult school and college programs and the establishment of a data tracking process for transitions. These goals are in addition to the provision of education programs and services for the mandated California Adult Education Program (CAEP) populations. Prior to the month of March 2020, members were making expected progress for the current three year and annual plans. In mid-March, all member districts and the college shut down as directed by the statewide COVID-19 virus response mandate. Member school districts were in progress on transitioning to distance/online learning structure during the month of April 2020. Mt. SAC School of Continuing Education fully transitioned to online education programs as of March 30, 2020. The effects of this unprecedented event on student attendance, participation, and outcomes are yet to be determined. However, member schools are focused on retaining current students and recruiting new adult learners. Member allocations are in line with the objectives and consortium Three Year Plan. An example is that the Consortium recently approved the hiring of a dedicated counselor and data specialist to address the regional goals. The counselor will be responsible for connecting with member support staff and students in promoting adult learners to post-secondary institutions and employment. This includes interaction and engagement with AJCC s. Further, the data specialist will also interact with all member schools to focus not only on outcome data but to ensure that transition data can be identified. Other expenditures reflect consortium goals including professional development which as expanded to include more specialized trainings. And finally, within the Three Year Plan, providing professional development to faculty and staff as well expanded services to adults with disabilities is noted to be a priority of the consortium. Expenses and budgets should also reflect this expanded emphasis.

Changes: No Changes

Amended Member Allocations for 2020-21

Member Agency	Amended Allocation	Adjustment Made
Baldwin Park Unified	\$6,012,432	\$606,820
Bassett Unified	\$2,551,677	\$257,534
Charter Oak Unified	\$1,687,952	\$170,361
Covina-Valley Unified	\$3,497,915	\$353,036
East San Gabriel Valley ROP	\$0	-\$99,418
Hacienda la Puente Unified	\$17,288,029	\$1,744,840
Mt. San Antonio CCD	\$879,860	\$188,222
Pomona Unified	\$2,050,919	\$206,994
Rowland Unified	\$1,748,565	\$176,479
Total Allocated to Members	\$35,717,349	
Total CAEP Funds	\$35,717,349	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Baldwin Park Unified	Unified School District	Veronica Valenzuela	(626) 939-4456 ext: 4103
Bassett Unified	Unified School District	Albert Michel	(626) 456-1581
Charter Oak Unified	Unified School District	Debra Black	(626) 966-8331
Covina-Valley Unified	Unified School District	CCAЕ California Council for Adult Education Virginia Espana	(626) 974-4205
East San Gabriel Valley ROP	Regional Occupation Center/Program (ROC/P)	Michael Montano	(626) 962-5080 ext: 206
Hacienda la Puente Unified	Unified School District	Dr. Greg Buckner Ed.D	(626) 933-3915
Mt. San Antonio CCD	District	Dr. Madelyn Arballo Dr.	(909) 274-5228
Pomona Unified	Unified School District	Enrique Medina	(909) 469-2333
Rowland Unified	Unified School District	Rocky Bettar	(626) 965-5975

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906,

8914(a)).

- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Baldwin Park Unified - Member Representative

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Director of Adult and Community Education

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Approved by Veronica Valenzuela

07/07/2020 04:30 PM PDT

Bassett Unified - Member Representative

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Approved by Albert Michel

07/07/2020 10:34 AM PDT

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07/07/2020 04:33 PM PDT

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07/07/2020 12:11 PM PDT

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07/07/2020 10:19 AM PDT

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07/07/2020 11:28 AM PDT

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07/07/2020 11:05 AM PDT

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07/07/2020 11:01 AM PDT

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Approved by Michael Montano

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