## **Preview & Submittal**

## Submittal

2019-20 Program Area & Leveraged Funds Certified

Member Representatives Dr. Madelyn Arballo Dr. Ms. Rosa Royce

## **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	195076
ESL/El Civics	414259
AWD	75104
K12 Success	Not Entered
Short Term CTE	279876
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	964315 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$74,913	\$207,137	\$57,007	Not Entered	\$206,740	Not Entered	Not Entered	\$545,797
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	\$1,833,746	\$3,831,305	\$277,827	Not Entered	\$1,455,291	Not Entered	Not Entered	\$7,398,169
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$354,644	\$792,436	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$1,147,080
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$2,263,303	\$4,830,878	\$334,834	\$0	\$1,662,031	\$0	\$0	\$9,091,046

## Certification

34 Mt. San Antonio Regional Consortium for Adult Education - Primary Contact

**Dr. Madelyn Arballo Dr.** Associate Vice-President, School of Continuing Education <u>marballo@mtsac.edu</u>

Ms. Rosa Royce

Chief Compliance and College Budget Officer <u>rroyce@mtsac.edu</u>

Rocky Bettar Director Adult Education/Career Preparation <u>rbettar@rowlandschools.org</u> Approved by Dr. Madelyn Arballo Dr.

#### 12/04/2020 02:03 PM PST





2020 © California Community Colleges NOVA Site Version: <u>4.26.7-13-g2cc81e8e0</u>