

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Albert Michel

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 63070 |
| ESL/El Civics | 68892 |
| AWD | 0 |
| K12 Success | 0 |
| Short Term CTE | 43482 |
| Workforce Reentry | 0 |
| Pre-Apprenticeship | 0 |
| Total | 175444 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|---------------------------------------|------------------|------------------|------------|----------------|-------------------|----------------------|------------------------|--------------------|
| California Adult Education Program | \$766,671 | \$859,999 | \$0 | \$0 | \$914,252 | \$0 | \$0 | \$2,540,922 |
| CalWORKs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NonCredit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Perkins | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LCFF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fees | \$0 | \$0 | \$0 | \$0 | \$58,559 | \$0 | \$0 | \$58,559 |
| K12 Adult Ed Jail Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WIOA II | \$155,650 | \$76,730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$232,380 |
| Contracted Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals | \$922,321 | \$936,729 | \$0 | \$0 | \$972,811 | \$0 | \$0 | \$2,831,861 |

Certification

34 Mt. San Antonio Regional Consortium for Adult Education - Primary Contact

Dr. Madelyn Arballo Dr.

Associate Vice-President, School of Continuing Education
marballo@mtsac.edu

Ms. Rosa Royce

Chief Compliance and College Budget Officer
rroyce@mtsac.edu

Rocky Bettar

Director Adult Education/Career Preparation
rbettar@rowlandschools.org

Approved by Dr. Madelyn Arballo Dr.

12/04/2020 02:03 PM PST



California
Community
Colleges



2020 © California Community Colleges
NOVA Site Version: [4.26.7-13-g2cc81e8e0](#)