# **Preview & Submittal**

### **Submittal**

2019-20 Program Area & Leveraged Funds

Certified

#### **Member Representatives**

Dr. Greg Buckner Ed.D Micah Goins Liz Hernandez

Lorraine Molina

### **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	70563
ESL/El Civics	208619
AWD	195657
K12 Success	5816
Short Term CTE	1179812
Workforce Reentry	31655
Pre-Apprenticeship	0
Total	1692122 Hours

## Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Tota
California Adult Education Program	\$580,489	\$1,771,435	\$3,246,735	\$64,518	\$12,900,408	\$480,918	Not Entered	\$19,044,5
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	\$88,250	Not Entered	Not Entered	\$88,2
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$941,339	Not Entered	Not Entered	\$941,3
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$728,178	Not Entered	Not Entered	\$728,1
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
WIOA II	\$100,129	\$412,764	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$512,8
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	\$38,242	Not Entered	Not Entered	\$38,2
Totals	\$680,618	\$2,184,199	\$3,246,735	\$64,518	\$14,696,417	\$480,918	\$0	\$21,353,4

### Certification

#### 34 Mt. San Antonio Regional Consortium for Adult Education - Primary Contact

#### Dr. Madelyn Arballo Dr.

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#### Ms. Rosa Royce

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#### **Rocky Bettar**

Director Adult Education/Career Preparation <a href="mailto:rbettar@rowlandschools.org">rbettar@rowlandschools.org</a>

Approved by Dr. Madelyn Arballo Dr.

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