# **Preview & Submittal**

# **Submittal**

2019-20 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Veronica Valenzuela

## **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	39101
ESL/El Civics	133868
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	214582
Workforce Reentry	39582
Pre-Apprenticeship	Not Entered
Total	427133 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$541,081	\$1,863,725	\$0	\$0	\$0	\$0	\$0	\$2,404,806
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$31,735	\$0	\$0	\$31,735
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$538,088	\$32,015	\$0	\$570,103
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$70,445	\$261,105	\$0	\$0	\$0	\$0	\$0	\$331,550
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$611,526	\$2,124,830	\$0	\$0	\$569,823	\$32,015	\$0	\$3,338,194

## Certification

## 34 Mt. San Antonio Regional Consortium for Adult Education - Primary Contact

## Dr. Madelyn Arballo Dr.

Associate Vice-President, School of Continuing Education <u>marballo@mtsac.edu</u>

#### Ms. Rosa Royce

Chief Compliance and College Budget Officer <a href="mailto:rroyce@mtsac.edu">rroyce@mtsac.edu</a>

#### **Rocky Bettar**

Director Adult Education/Career Preparation <a href="mailto:rbettar@rowlandschools.org">rbettar@rowlandschools.org</a>

Approved by Dr. Madelyn Arballo Dr.

#### 12/04/2020 02:03 PM PST



2020 © California Community Colleges NOVA Site Version: <u>4.26.7-13-g2cc81e8e0</u>