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CAEP Allocation Amendment: 2019-20 Produced: Mar 5, 2021, 11:34 PM UTC Ivan Ayro

34 Mt. San Antonio Regional Consortium for Adult Education

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 34 Mt. San Antonio Regional Consortium for Adult Education

Funding Channel: Direct Funded

Justification: Not Complete

Narrative: The new three-year plan for Mt. SAC Regional Consortium for Adult Education, under development at this time, is framed to continue existing goals and objectives in 2019-20. A plan team comprised of a combination of administrators and staff from across the consortium, convened monthly to review consortium performance data, local census information, labor market projections and stakeholder input. The general consensus was to continue focus on the identified goals of program growth, college and career pathways and transitions, online and distance learning, data and accountability, and increased student services. Funds will continue to be used to support the ongoing operations of member campuses for CAEP designated areas and to implement consortium goals and objectives. Though these goals remain as our overarching framework, certain members are concerned that current and any increases in allocations (i.e. COLA), may have to be used to cover costs for local district contractual increases in teacher and staff wages and benefits, thereby affecting member s ability to expand or even maintain certain levels of programming.

Changes: Beginning in January 2019, Steering Committee members reviewed and discussed member performance data in conjunction with potential 2019-20 funding scenarios. Based on these conversations, members voted to preliminary approve allocating the 2019-20 COLA proportionally to all members at the February 19, 2019 meeting. In accordance with the local governance plan, a final approval vote was conducted at the March 18, 2019 meeting. All members were present, delivering a unanimous vote affirming the proportional allocation of the COLA increase.

Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
Baldwin Park Unified	\$6,012,016	
Bassett Unified	\$2,551,262	
Charter Oak Unified	\$1,687,537	
Covina-Valley Unified	\$3,497,500	
East San Gabriel Valley ROP	\$84,012	-\$26,152
Hacienda la Puente Unified	\$17,287,611	
Mt. San Antonio CCD	\$798,758	\$26,152
Pomona Unified	\$2,050,504	
Rowland Unified	\$1,748,149	
Total Allocated to Members	\$35,717,349	
Total CAEP Funds	\$35,717,349	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Baldwin Park Unified	Unified School District	Veronica Valenzuela	(626) 939-4456 ext: 4103
Bassett Unified	Unified School District	Albert Michel	(626) 456-1581
Charter Oak Unified	Unified School District	Ivan Ayro Ed.D.	(626) 938-0280
Covina-Valley Unified	Unified School District	Virginia Espana	(626) 974-6420
East San Gabriel Valley ROP	Regional Occupation Center/Program (ROC/P)	Michael Montano	(626) 962-5080 ext: 206
Hacienda la Puente Unified	Unified School District	Dr. Greg Buckner Ed.D	(626) 933-3915
Mt. San Antonio CCD	District	Dr. Madelyn Arballo Dr.	(909) 274-5228
Pomona Unified	Unified School District	Enrique Medina	(909) 469-2333
Rowland Unified	Unified School District	Rocky Bettar	(626) 965-5975 ext: 1570

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Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(ii)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).

- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Baldwin Park Unified - Member Representative

Veronica Valenzuela

Director of Adult and Community Education

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Approved by Veronica Valenzuela

03/04/2021 08:59 AM PST

Bassett Unified - Member Representative

Albert Michel

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Approved by Albert Michel

03/03/2021 06:03 PM PST

Charter Oak Unified - Member Representative

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Approved by Ivan Ayro Ed.D.

03/05/2021 03:34 PM PST

Covina-Valley Unified - Member Representative**Virginia Espana**

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Approved by Virginia Espana

03/04/2021 05:34 PM PST

Mt. San Antonio CCD - Member Representative**Madelyn Arballo**

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Approved by Dr. Madelyn Arballo Dr.

03/03/2021 03:47 PM PST

Pomona Unified - Member Representative**Enrique Medina**enrique.medina@pusd.org

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03/04/2021 08:25 AM PST

Hacienda la Puente Unified - Member Representative**Greg Buckner**

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03/04/2021 04:55 PM PST

Rowland Unified - Member Representative

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Approved by Rocky Bettar

03/03/2021 05:10 PM PST

East San Gabriel Valley ROP - Member Representative

Michael Montano
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Approved by Mr. Ryan Whetstone M.A.

03/03/2021 04:04 PM PST

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