

California Adult Education Program : CFAD : 2021-22 Produced: May 1, 2021, 01:15 AM UTC Madelyn Arballo

34 Mt. San Antonio Regional Consortium for Adult Education

Fiscal Declaration - Consortium Approved

Consortium Name: 34 Mt. San Antonio Regional Consortium for Adult Education

Funding Channel: Direct Funded

Narrative: The Mt. SAC Regional Consortium for Adult Education approved the 2019-22 Three-Year Plan in June 2019. Major goals and objectives include the co-location of Americas Job Center (AJCC) offices at member sites, expanding integrated transition counseling across the adult school and college programs, and the establishment of a data tracking process for transitions. These goals are in addition to the provision of education programs and services for the mandated California Adult Education Program (CAEP) populations. East San Gabriel Valley Regional Occupational Program formally withdrew from the Consortium, effective June 30, 2020. The current Annual Plan for 2020-21, though based on the Three Year Plan, reflects activities as a result of the statewide COVID-19 virus response mandate in March 2020. All member districts and the college were shut down. Mt. SAC School of Continuing Education fully transitioned to online education programs as of March 30, 2020, and member school districts completed their transition to distance/online learning structure in April 2020. The pandemic had devastating effects for the 2020-21 school year on our students, local and regional economy with unemployment levels, though slowly recovering, they are still in double-digits for the major cities within our consortium area. The Steering Committee of the Consortium has decided to pursue the modification of our 3 Year Plan goals for the remainder of this planning period. Though funding appears to be maintained (via the 2021-22 CA budget proposal), concerns regarding future funding continue surrounding the pandemic impact on the state economy, response procedure implementation, rising staff and operational costs, and local school employee union contract potential financial obligations. Budget cuts remain a looming issue related to sustained planning. Overarching goals are now focused on economic recovery for our students and the region. Member school priorities include student retention, reconnecting with those who did not complete their programs due to the pandemic, and recruiting new adult learners via marketing efforts and direct outreach. The planned expansion of consortium staffing is on hold temporarily. Continued focus on interaction and engagement with AJCC's and related student support agencies. Expenditures reflect ensuring student and staff safety precautions via the provision of required personal protective equipment, expanded technology for distance learning for students and staff, equity-related training, and continued professional development. Continued focus on education and services to adults with disabilities remains a priority of the consortium. Member expenses and budgets should also reflect an emphasis on these stated areas. The current Consortium Fiscal Administration Declaration (CFAD) was approved at the publicly noticed, Steering Committee meeting on April 19, 2021.

Changes: No Changes

Member Allocations

Member Name	(2021-22)	(2020-21)	(2019-20)
Baldwin Park Unified	\$6,102,619	\$6,150,116	\$6,024,076
Bassett Unified	\$2,589,953	\$2,610,110	\$2,556,619
Charter Oak Unified	\$1,713,271	\$1,726,606	\$1,691,221
Covina-Valley Unified	\$3,550,384	\$3,578,017	\$3,504,689
East San Gabriel Valley ROP	\$0	\$113,111	\$110,793
Hacienda la Puente Unified	\$17,547,350	\$17,683,922	\$17,321,509
Mt. San Antonio CCD	\$893,026	\$786,895	\$770,771
Pomona Unified	\$2,081,683	\$2,097,885	\$2,054,891
Rowland Unified	\$1,774,793	\$1,788,607	\$1,751,951
Total Allocated to Members	\$36,253,079	\$36,535,269	\$35,786,520
Total CAEP Funds	\$36,253,079	\$35,717,349	\$35,717,349
Total Remaining	\$0	\$-817,920	\$-69,171

Member Agencies

Member Agency	Member Type	Contact	Phone
Baldwin Park Unified	Unified School District	Veronica Valenzuela	(626) 939-4456 ext: 4103
Bassett Unified	Unified School District	Albert Michel	(626) 456-1581
Charter Oak Unified	Unified School District	Ivan Ayro Ed.D.	(626) 938-0280
Covina-Valley Unified	Unified School District	Virginia Espana	(626) 974-6420
East San Gabriel Valley ROP	Regional Occupation Center/Program (ROC/P)	Michael Montano	(626) 962-5080 ext: 206
Hacienda la Puente Unified	Unified School District	Dr. Greg Buckner Ed.D	(626) 933-3915
Mt. San Antonio CCD	District	Dr. Madelyn Arballo Dr.	(909) 274-5228
Pomona Unified	Unified School District	Enrique Medina	(909) 469-2333
Rowland Unified	Unified School District	Rocky Bettar	(626) 965-5975 ext: 1570

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).

- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Baldwin Park Unified - Member Representative**Veronica Valenzuela**

Director of Adult and Community Education

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Approved by Veronica Valenzuela

04/30/2021 02:47 PM PDT

Bassett Unified - Member Representative**Albert Michel**amichel@bassett.k12.ca.us

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Approved by Albert Michel

04/30/2021 10:31 AM PDT

Charter Oak Unified - Member Representative**Ivan Ayro**

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04/30/2021 02:13 PM PDT

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04/30/2021 10:35 AM PDT

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Approved by Mr. Ryan Whetstone M.A.

04/30/2021 12:12 PM PDT

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04/30/2021 10:34 AM PDT

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Approved by Dr. Madelyn Arballo Dr.

04/30/2021 06:15 PM PDT

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04/30/2021 01:45 PM PDT

Rowland Unified - Member Representative

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Approved by Rocky Bettar

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