Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Enrique Medina

Susan Pua Gonzales

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	33829
ESL/El Civics	32409
AWD	0
K12 Success	0
Short Term CTE	37944
Workforce Reentry	0
Pre-Apprenticeship	0
Total	104182 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$529,285	\$868,630	\$0	\$0	\$485,357	\$0	\$0	\$1,883,272
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$28,864	\$0	\$0	\$28,864
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$353,405	\$0	\$0	\$353,405
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOAII	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$529,285	\$868,630	\$0	\$0	\$867,626	\$0	\$0	\$2,265,541

Certification

34 Mt. San Antonio Regional Consortium for Adult Education - Primary Contact

Dr. Madelyn Arballo Dr.

Associate Vice-President, School of Continuing Education <u>marballo@mtsac.edu</u>

Ms. Rosa Royce

Chief Compliance and College Budget Officer rroyce@mtsac.edu

Rocky Bettar

Director Adult Education/Career Preparation rbettar@rowlandschools.org

Approved by Dr. Madelyn Arballo Dr.

12/02/2021 12:21 AM PST



2021 © California Community Colleges NOVA Site Version: 4.41