# **Preview & Submittal**

# Submittal

2020-21 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Rocky Bettar

# **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	1789
ESL/El Civics	4879
AWD	0
K12 Success	689
Short Term CTE	0
Workforce Reentry	0
Pre-Apprenticeship	0
Total	7357 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$80,389	\$427,992	\$0	\$42,917	\$0	\$0	\$0	\$551,298
CalWORKs	\$89,539	\$0	\$0	\$0	\$0	\$0	\$0	\$89,539
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$38,967	\$0	\$0	\$0	\$0	\$0	\$0	\$38,967
Fees	\$26,453	\$37,564	\$0	\$0	\$0	\$0	\$0	\$64,017
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$70,006	\$373,963	\$0	\$0	\$0	\$0	\$0	\$443,969
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$305,354	\$839,519	\$0	\$42,917	\$0	\$0	\$0	\$1,187,790

## Certification

## 34 Mt. San Antonio Regional Consortium for Adult Education - Primary Contact

## Dr. Madelyn Arballo Dr.

Associate Vice-President, School of Continuing Education <u>marballo@mtsac.edu</u>

## Ms. Rosa Royce

Chief Compliance and College Budget Officer <a href="mailto:rroyce@mtsac.edu">rroyce@mtsac.edu</a>

#### **Rocky Bettar**

Director Adult Education/Career Preparation <a href="mailto:rbettar@rowlandschools.org">rbettar@rowlandschools.org</a>

Approved by Dr. Madelyn Arballo Dr.

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