## Preview \& Submittal

## Submittal

2020-21 Program Area \& Leveraged Funds
Certified

Member Representatives
Rocky Bettar

## Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
| :---: | :---: |
| ABE/ASE | 1789 |
| ESL/El Civics | 4879 |
| AWD | 0 |
| K12 Success | 689 |
| Short Term CTE | 0 |
| Workf orce Reentry | 0 |
| Pre-Apprenticeship | 0 |
| Total | 7357 Hours |

## Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/EI Civics | AWD | $\begin{gathered} \text { K12 } \\ \text { Success } \end{gathered}$ | Short <br> Term <br> CTE | Workforce Reentry | PreApprenticeship | Totals |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| California Adult <br> Education <br> Program | \$80,389 | \$427,992 | \$0 | \$42,917 | \$0 | \$0 | \$0 | \$551,298 |
| CalWORKs | \$89,539 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,539 |
| NonCredit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Perkins | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LCFF | \$38,967 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,967 |
| Fees | \$26,453 | \$37,564 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,017 |
| K12 Adult Ed Jail Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WIOA II | \$70,006 | \$373,963 | \$0 | \$0 | \$0 | \$0 | \$0 | \$443,969 |
| Contracted Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals | \$305,354 | \$839,519 | \$0 | \$42,917 | \$0 | \$0 | \$0 | \$1,187,790 |

## Certification

34 Mt. San Antonio Regional Consortium for Adult Education - Primary Contact

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## California Community Colleges

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