

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Dr. Madelyn Arballo Dr.

Ms. Rosa Royce

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	107461
ESL/El Civics	411121
AWD	18738
K12 Success	0
Short Term CTE	230243
Workforce Reentry	0
Pre-Apprenticeship	0
Total	767563 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Total
California Adult Education Program	\$132,199	\$67,465	\$83,281	\$0	\$177,756	\$0	\$0	\$460,000
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$2,050,334	\$3,384,829	\$223,222	\$0	\$2,056,354	\$0	\$0	\$7,714,739
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$383,797	\$811,763	\$0	\$0	\$0	\$0	\$0	\$1,195,560
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$2,566,330	\$4,264,057	\$306,503	\$0	\$2,234,110	\$0	\$0	\$9,371,000

Certification

34 Mt. San Antonio Regional Consortium for Adult Education - Primary Contact

Dr. Madelyn Arballo Dr.
 Associate Vice-President, School of Continuing Education
marballo@mtsac.edu

Ms. Rosa Royce
 Chief Compliance and College Budget Officer
rroyce@mtsac.edu

Rocky Bettar
 Director Adult Education/Career Preparation
rbettar@rowlandschools.org

Approved by Dr. Madelyn Arballo Dr.



California
Community
Colleges



2021 © California Community Colleges

NOVA Site Version: [4.41](#)