

CAEP Allocation Amendment: 2022-23 Produced: Jul 26, 2022, 10:38 PM UTC Veronica Valenzuela

34 Mt. San Antonio Regional Consortium for Adult Education

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 34 Mt. San Antonio Regional Consortium for Adult Education

Funding Channel: Direct Funded

Narrative: The Mt. San Antonio Regional Consortium is committed to aligning the allocation and spending on the annual plan and the 3 Year Plan. Consortium members are drafting the 3 Year Plan to account for the needs of current students as well as prospective students in an educational environment largely shaped by the statewide COVID-19 response and current protocols. Given that California has pivoted in its approach to treating COVID-19 as an endemic risk, there are broader opportunities to revisit the goals from the June 2019 3 Year Plan that had been effectively paused by the Steering Committee. There is also the opportunity to reflect upon how the Consortium can aide in enabling people in our region to respond to the employment shifts that have resulted from the COVID-19 era. While unemployment has dropped from the peak of nineteen percent in May 2020 to 4.9 percent in March 2022, this shift requires reexamination of adult education priorities in the region to target areas where there are forecasted and growing gaps in skilled workers. The 2022 3 Year Plan is focused largely on developing stronger healthcare programs, growing CTE opportunities, and designing comprehensive marketing systems to inform prospective students of our programs and modalities. For example, there is an evident need for more skilled nurses and healthcare workers given increased rates of retirement among nurses due, in large part, to COVID-19. The Consortium will work to reconnect with students who did not complete their courses as well as recruit new adult learners via marketing efforts and direct outreach. Online learning has also increased student outcomes among Consortium members, in particular among employed students, parents, and individuals with unreliable access to transportation. The 3 Year Plan includes instructional strategies to ensure that students can access high-quality instruction from their homes, if that is their preference. This includes expenditures related to expanded technology for distance learning for students and staff. There is a continued focus on interaction and engagement with AJCC s and related student support agencies, which will include increased opportunities for co-locations at member sites as per the June 2019 3 Year Plan. The 2022 Plan will also include another paused goal from the June 2019 plan, which is the establishment of integrated transition counseling across adult schools and college programs. The Mt. SAC Adult Education Day in May 2022 will kick-off Consortium-wide efforts to provide students with pathways to college programs and services. Continued focus on education and services to adults with disabilities remains a priority of the Consortium. Member expenses and budgets should also reflect an emphasis on these stated areas. The specter of COVID-19 still impacts the Consortium s approach to fiscal planning as members move out of hold harmless and emergency conditions. Concerns regarding future funding continue surrounding the pandemic impact on the state economy, response procedure implementation, rising staff and operational costs, and local school employee union contract potential financial obligations. Budget cuts remain a looming issue related to sustained planning. However, Consortium goals are focused squarely on economic recovery for our students and the region.

Changes: No Changes

Amended Member Allocations for 2022-23

Member Agency	Amended Allocation	Adjustment Made
Baldwin Park Unified	\$6,666,337	\$76,952
Bassett Unified	\$2,829,196	\$32,659
Charter Oak Unified	\$1,871,532	\$21,604
Covina-Valley Unified	\$3,878,344	\$44,769
Hacienda la Puente Unified	\$19,168,254	\$221,267
Mt. San Antonio CCD	\$975,514	\$11,261
Pomona Unified	\$2,273,974	\$26,249
Rowland Unified	\$1,938,736	\$22,380
Total Allocated to Members	\$39,601,887	
Total CAEP Funds	\$39,601,887	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Baldwin Park Unified	Unified School District	Veronica Valenzuela	(626) 939-4456 ext: 4103
Bassett Unified	Unified School District	Mr. Adder Argueta	(626) 931-3129
Charter Oak Unified	Unified School District	Ivan Ayro Ed.D.	(626) 938-0280
Covina-Valley Unified	Unified School District	Virginia Espana	(626) 974-6420
East San Gabriel Valley ROP	Regional Occupation Center/Program (ROC/P)	Dr. Madelyn Arballo Dr.	(909) 274-5228
Hacienda la Puente Unified	Unified School District	Dr. Greg Buckner Ed.D	(626) 933-3915
Mt. San Antonio CCD	District	Dr. Madelyn Arballo Dr.	(909) 274-5228
Pomona Unified	Unified School District	Susan Pua Gonzales	(909) 397-4800 ext: 23869
Rowland Unified	Unified School District	Gale Lee	(626) 965-5975 ext: 1568

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1)(A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Baldwin Park Unified - Member Representative

Veronica Valenzuela

Director of Adult and Community Education
 vvalenzuela144@bpusd.net
 (626) 939-4456 ext: 4103

Approved by Veronica Valenzuela

07/26/2022 03:38 PM PDT

Bassett Unified - Member Representative

Adder Argueta

Principal
 aargueta@bassettusd.org
 (626) 931-3129

Approved by Mr. Adder Argueta

07/21/2022 01:39 PM PDT

Charter Oak Unified - Member Representative

Ivan Ayro

Director of Adult & Career Technical Education
 IAyro@couisd.net
 (626) 938-0280

Approved by Ivan Ayro Ed.D.

07/26/2022 02:30 PM PDT

Covina-Valley Unified - Member Representative

Virginia Espana
Assistant Principal
vespana@c-vusd.org
(626) 974-6420

Ryan Maddox
Principal
rmaddox@c-vusd.org
(626) 974-4205

Approved by Ryan Maddox

07/21/2022 01:55 PM PDT

Mt. San Antonio CCD - Member Representative

Madelyn Arballo
Provost
marballo@mtsac.edu
(909) 274-5228

Rosa Royce
Chief Compliance and College Budget Officer
rroyce@mtsac.edu
(909) 274-5530

Approved by Dr. Madelyn Arballo Dr.

07/21/2022 01:30 PM PDT

Pomona Unified - Member Representative

Susan Pua Gonzales
Fiscal Services Analyst
susan.puagonzales@pusd.org
(909) 397-4800 ext: 23869

Miguel Hurtado
Principal
miguel.hurtado@pomona.k12.ca.us
(909) 469-2333 ext: 24301

Approved by Susan Pua Gonzales

07/22/2022 08:05 AM PDT

Hacienda la Puente Unified - Member Representative

Greg Buckner
Executive Director
gbuckner@hlpusd.k12.ca.us
(626) 933-3915

Micah Goins
pgoins@hlpusd.k12.ca.us

Lorraine Molina
Budgeting Supervisor
lmolina@hlpusd.k12.ca.us
(626) 933-3866

Jennifer Recillas
Secretary II
jrecillas@hlpusd.k12.ca.us
(626) 933-3915

Approved by Dr. Greg Buckner Ed.D

07/21/2022 03:02 PM PDT

Rowland Unified - Member Representative

Gale Lee
Assistant Principal
glee@rowlandschools.org
(626) 965-5975 ext: 1568

Approved by Gale Lee

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