

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Joyce Johnson

Ms. Amy Campbell

Beth Gomez

Elaine McCallen

Gail Jensen

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	31190
ESL/El Civics	135288
AWD	0
K12 Success	0
Short Term CTE	19429
Workforce Reentry	38683
Pre-Apprenticeship	1936
Total	226526 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$110,138	\$477,726	Not Entered	Not Entered	\$68,607	\$136,597	\$6,836	\$799,904
CalWORKs	\$0	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	\$11,869	\$51,484	Not Entered	Not Entered	\$7,394	\$14,721	\$737	\$86,205
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$60,379	\$261,899	Not Entered	Not Entered	\$37,612	\$74,885	\$3,748	\$438,523
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$15,684	\$68,032	Not Entered	Not Entered	\$9,770	\$19,452	\$974	\$113,912
Comm. College Supportive Services	\$137,923	\$598,247	Not Entered	Not Entered	\$85,916	\$171,057	\$8,561	\$1,001,704
Totals	\$335,993	\$1,457,388	\$0	\$0	\$209,299	\$416,712	\$20,856	\$2,440,248

Certification

35 Southwest Riverside County Adult Education Regional Consortium - Primary Contact

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Approved by Elaine McCallen

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California
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