## **Preview & Submittal**

### **Submittal**

2018-19 Program Area & Leveraged Funds

Certified

**Member Representatives** 

David Sanchez Christina Hoff

## **Hours of Instruction**

| CAEP Program Area  | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE            | 43443                        |
| ESL/El Civics      | Not Entered                  |
| AWD                | Not Entered                  |
| K12 Success        | Not Entered                  |
| Short Term CTE     | Not Entered                  |
| Workforce Reentry  | Not Entered                  |
| Pre-Apprenticeship | Not Entered                  |
| Total              | 43443 Hours                  |

# Leveraged Funds by Program Area

| Fund                                  | ABE/ASE        | ESL/El<br>Civics | AWD            | K12<br>Success | Short<br>Term<br>CTE | Workforce<br>Reentry | Pre-<br>Apprenticeship | Totals    |
|---------------------------------------|----------------|------------------|----------------|----------------|----------------------|----------------------|------------------------|-----------|
| California Adult<br>Education Program | \$160,362      | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not Entered          | Not Entered            | \$160,362 |
| CalWORKs                              | \$0            | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not Entered          | Not Entered            | \$0       |
| NonCredit                             | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not Entered          | Not Entered            | \$0       |
| Perkins                               | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not Entered          | Not Entered            | \$0       |
| LCFF                                  | \$28,484       | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not Entered          | Not Entered            | \$28,484  |
| Fees                                  | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not Entered          | Not Entered            | \$0       |
| K12 Adult Ed Jail<br>Funds            | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not Entered          | Not Entered            | \$0       |
| WIOA II                               | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not Entered          | Not Entered            | \$0       |
| Contracted Services                   | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not Entered          | Not Entered            | \$0       |
| Totals                                | \$188,846      | \$0              | \$0            | \$0            | \$0                  | \$0                  | \$0                    | \$188,846 |

### Certification

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