

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Tara O'Malley

Hemet Unified School District Erica Jennings

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	17444
ESL/El Civics	15820
AWD	Not Entered
K12 Success	596
Short Term CTE	114
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	33974 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EL Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$343,980	\$311,956	Not Entered	\$11,753	\$2,248	\$0	Not Entered	\$669,937
CalWORKs	\$11,424	\$10,360	Not Entered	\$390	\$75	Not Entered	Not Entered	\$22,249
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	\$12,568	\$11,398	Not Entered	\$429	\$82	Not Entered	Not Entered	\$24,477
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$21,411	\$19,418	Not Entered	\$732	\$140	Not Entered	Not Entered	\$41,701
Totals	\$389,383	\$353,132	\$0	\$13,304	\$2,545	\$0	\$0	\$758,364

Certification

35 Southwest Riverside County Adult Education Regional Consortium - Primary Contact

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Approved by Elaine McCallen

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