# **Preview & Submittal**

### Submittal

2018-19 Program Area & Leveraged Funds Certified

Member Representatives Martina Beach Dawn Cherry Shane Sands

### **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	15790
ESL/El Civics	20870
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	Not Entered
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	36660 Hours

## Leveraged Funds by Program Area

NOVA: CAEP Program Area Reporting: 2018-19 Murrieta Valley Unified

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$117,794	\$155,691	Not Entered	Not Entered	\$0	Not Entered	Not Entered	\$273,485
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$42,316	\$55,930	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$98,246
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$8,310	\$10,983	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$19,293
Totals	\$168,420	\$222,604	\$0	\$0	\$0	\$0	\$0	\$391,024

## Certification

35 Southwest Riverside County Adult Education Regional Consortium - Primary Contact

Ms. Amy Campbell Director of Adult Education Non-Credit <u>acampbell@msjc.edu</u>

Elaine McCallen Financial and Technical Analyst emccallen@msjc.edu

Beth Gomez Vice President Business Services <u>26011102@1113j0.000</u>

Gail Jensen Assoc Dean of Business Services <u>gjensen@msjc.edu</u>

Khaled Khalil <u>kkhalil@msjc.edu</u>

Tatyana Dmitriyeva Accounting Assistant IV tdmitriyeva@msjc.edu

#### Approved by Tatyana Dmitriyeva

#### 03/27/2020 09:10 AM PDT





2020 © California Community Colleges NOVA Site Version: <u>4.14.5</u>