

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Julie Carter

Ms. Lucie Gonzalez

Blair Bradley

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	36122
ESL/EL Civics	2547
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	13169
Workforce Reentry	443
Pre-Apprenticeship	Not Entered
Total	52281 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$547,599	\$0	\$0	\$0	\$135,796	\$3,200	\$0	\$686,595
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$191,811	\$10,224	\$0	\$0	\$68,630	\$1,785	\$0	\$272,450
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$63,568	\$0	\$0	\$0	\$0	\$0	\$0	\$63,568
Contracted Services	\$539,051	\$0	\$0	\$0	\$387,754	\$0	\$0	\$926,805
Totals	\$1,342,029	\$10,224	\$0	\$0	\$592,180	\$4,985	\$0	\$1,949,418

Certification

35 Southwest Riverside County Adult Education Regional Consortium - Primary Contact

Ms. Amy Campbell

Director of Adult Education Non-Credit

acampbell@msjc.edu

Elaine McCallen

Financial and Technical Analyst

emccallen@msjc.edu

Beth Gomez

Vice President Business Services

bgomez@msjc.edu

Gail Jensen

Assoc Dean of Business Services

gjensen@msjc.edu

Khaled Khalil

kkhalil@msjc.edu

Tatvana Dmitriveva

Tatyana Dmitriyeva
Accounting Assistant IV

tdmitriyeva@msjc.edu

Approved by Tatyana Dmitriyeva

03/27/2020 09:10 AM PDT



California
Community
Colleges



2020 © California Community Colleges

NOVA Site Version: [4.14.5](#)