

CAEP Allocation Amendment: 2020-21 Produced: Jul 21, 2020, 09:32 PM UTC Shane Sands

## 35 Southwest Riverside County Adult Education Regional Consortium

### Allocation Amendment Summary

#### Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

**Consortium Name:** 35 Southwest Riverside County Adult Education Regional Consortium

**Funding Channel:** Fiscal Agent

**Fiscal Agent:** Not Selected

**Narrative:** Our planned allocations are aligned with our three year consortium plan. Funding amounts are allocated based on our collective plan and the individual commitments we have made to support our goals as a consortium. We have made progress over this past year in implementing some of our key focus areas. We continue to emphasize the collection of data and the increase in strong data to show the progress we are making. This is being impacted for the time being as we are faced with changing how we offer services while being unable to offer services in person. This may have some short term impact on spending out funds, but we are all committed to continuing services.

**Changes:** No Changes

### Amended Member Allocations for 2020-21

Member Agency	Amended Allocation	Adjustment Made
Banning Unified	\$129,680	\$13,088
Beaumont Unified	\$627,405	\$63,323
Hemet Unified	\$718,828	\$72,550
Lake Elsinore Unified	\$659,068	\$66,518
Mt. San Jacinto CCD	\$1,158,876	\$116,962
Murrieta Valley Unified	\$279,950	\$28,255
Perris Union High	\$201,680	\$20,355
Riverside Co. Office of Education	\$570,735	\$57,603
San Jacinto Unified	\$405,077	\$40,884
Temecula Valley Unified	\$198,498	\$20,034
<b>Total Allocated to Members</b>	<b>\$4,949,797</b>	
<b>Total CAEP Funds</b>	<b>\$4,949,797</b>	
<b>Total Remaining (Must be \$0)</b>	<b>\$0</b>	

## Member Agencies

Member Agency	Member Type	Contact	Phone
<a href="#">Banning Unified</a>	Unified School District	David Sanchez	(951) 922-0250
<a href="#">Beaumont Unified</a>	Unified School District	Debbie Flores	(951) 797-5362
<a href="#">Hemet Unified</a>	Unified School District	Tara O'Malley	(951) 765-5182
<a href="#">Lake Elsinore Unified</a>	Unified School District	Nohora Vazquez	(951) 253-7093
<a href="#">Mt. San Jacinto CCD</a>	District	Joyce Johnson	(951) 639-5350
<a href="#">Murrieta Valley Unified</a>	Unified School District	Martina Beach	(951) 696-1409 ext: 5199
<a href="#">Perris Union High</a>	High School District	Jennifer Prince	(951) 943-6369 ext: 80214
<a href="#">Riverside Co. Office of Education</a>	County Office of Education (COE)	Julie Carter	(951) 826-6453
<a href="#">San Jacinto Unified</a>	Unified School District	Ken Swanson	(951) 487-7710
<a href="#">Temecula Valley Unified</a>	Unified School District	Cheryl Gray	(951) 506-7959

## Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

### Assurances

#### Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

#### Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(ii)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

#### Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906,

8914(a)).

- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

#### Mt. San Jacinto CCD - Member Representative

**Joyce Johnson**

Dean, Career Technical Education

[jajohnso@msjc.edu](mailto:jajohnso@msjc.edu)

(951) 639-5350

**Amy Campbell**

Director of Adult Education Non-Credit

[acampbell@msjc.edu](mailto:acampbell@msjc.edu)

(951) 265-7909

**Beth Gomez**

Vice President Business Services

[bgomez@msjc.edu](mailto:bgomez@msjc.edu)

(951) 487-3100

**Elaine McCallen**

Financial and Technical Analyst

[emccallen@msjc.edu](mailto:emccallen@msjc.edu)

(951) 487-3022

**Gail Jensen**

Assoc Dean of Business Services

[gjensen@msjc.edu](mailto:gjensen@msjc.edu)

(951) 487-3023

Approved by Beth Gomez

07/02/2020 03:46 PM PDT

#### Riverside Co. Office of Education - Member Representative

**Julie Carter**

Financial Manager

[jcarter@rcoe.us](mailto:jcarter@rcoe.us)

(951) 826-6453

**Lucie Gonzalez**

Principal

[lmgonzalez@rcoe.us](mailto:lmgonzalez@rcoe.us)

(951) 922-7362

**Blair Bradley**

Program Specialist

[bbradley@rcoe.us](mailto:bbradley@rcoe.us)

(951) 826-6339

Approved by Julie Carter

07/02/2020 03:53 PM PDT

**Banning Unified - Member Representative**

**David Sanchez**

[dsanchez@banning.k12.ca.us](mailto:dsanchez@banning.k12.ca.us)

(951) 922-0250

**Christina Hoff**

Supervisor of Fiscal Services

[choff@banning.k12.ca.us](mailto:choff@banning.k12.ca.us)

(951) 922-4051

Approved by Christina Hoff

07/15/2020 08:31 AM PDT

**Beaumont Unified - Member Representative**

**Debbie Flores**

Assistant Director of Fiscal Services

[dflores@beaumontusd.k12.ca.us](mailto:dflores@beaumontusd.k12.ca.us)

(951) 797-5362

**Ebon Brown**

Director of College and Career Readiness

[ebrown@beaumontusd.k12.ca.us](mailto:ebrown@beaumontusd.k12.ca.us)

(951) 797-5343

**Melanie Petago**

Principal, Adult Education

[mpetago@beaumontusd.k12.ca.us](mailto:mpetago@beaumontusd.k12.ca.us)

(951) 845-6012

Approved by Debbie Flores

07/02/2020 04:08 PM PDT

**Hemet Unified - Member Representative**

**Tara O'Malley**[omalley@hemetusd.k12.ca.us](mailto:omalley@hemetusd.k12.ca.us)

(951) 765-5182

**Erica Jennings**

Accountant

[ejennings@hemetusd.org](mailto:ejennings@hemetusd.org)

(951) 765-5100 ext: 5717

Approved by Hemet Unified School District Erica Jennings

07/06/2020 12:10 PM PDT

**Perris Union High - Member Representative****Jennifer Prince**

Accountant

[jennifer.prince@puhsd.org](mailto:jennifer.prince@puhsd.org)

(951) 943-6369 ext: 80214

**BRITTANY ROSS**

ACCOUNTING TECHNICIAN

[BRITTANY.ROSS@PUHSD.ORG](mailto:BRITTANY.ROSS@PUHSD.ORG)

(951) 943-6369 ext: 80215

**Arlette Klauer**[arlette.klauer@puhsd.org](mailto:arlette.klauer@puhsd.org)

Approved by BRITTANY ROSS

07/07/2020 07:29 AM PDT

**San Jacinto Unified - Member Representative****Ken Swanson**[kswanson@sanjacinto.k12.ca.us](mailto:kswanson@sanjacinto.k12.ca.us)

(951) 487-7710

**Ashley Dijkstra**

Accounting Technician

[adijkstra@sanjacinto.k12.ca.us](mailto:adijkstra@sanjacinto.k12.ca.us)

(951) 929-7700

**Shelley Ruzzamenti**

Accounting Technician

[sruzzamenti@sanjacinto.k12.ca.us](mailto:sruzzamenti@sanjacinto.k12.ca.us)

(951) 929-7700 ext: 4243

Approved by Ken Swanson

07/02/2020 04:07 PM PDT

**Lake Elsinore Unified - Member Representative****Nohora Vazquez**

Assistant Principal

[nohora.vazquez@leusd.k12.ca.us](mailto:nohora.vazquez@leusd.k12.ca.us)

(951) 253-7093

**Greg Cleave**

Principal

[greg.cleave@leusd.k12.ca.us](mailto:greg.cleave@leusd.k12.ca.us)

(951) 253-7065

**Arleen Sanchez**

Chief Business Official

[arleen.sanchez@leusd.k12.ca.us](mailto:arleen.sanchez@leusd.k12.ca.us)

(951) 253-7095

**Harvey Olsingch**

Director Fiscal Support Services

[harvey.olsingch@leusd.k12.ca.us](mailto:harvey.olsingch@leusd.k12.ca.us)

(951) 253-7019

Approved by Harvey Olsingch

07/06/2020 07:59 AM PDT

**Temecula Valley Unified - Member Representative****Cheryl Gray**

Accountant

[cgray@tvusd.us](mailto:cgray@tvusd.us)

(951) 506-7959

**Tim Dignan**[tdignan@tvusd.k12.ca.us](mailto:tdignan@tvusd.k12.ca.us)

Approved by Cheryl Gray

07/07/2020 08:54 AM PDT

**Murrieta Valley Unified - Member Representative****Martina Beach**

Principal

[mbeach@murrieta.k12.ca.us](mailto:mbeach@murrieta.k12.ca.us)

(951) 696-1409 ext: 5199

**Dawn Cherry**

Coordinator, Fiscal Services  
[dcherry@murrieta.k12.ca.us](mailto:dcherry@murrieta.k12.ca.us)  
(951) 696-1600 ext: 1082

**Shane Sands**  
Assistant Principal  
[ssands@murrieta.k12.ca.us](mailto:ssands@murrieta.k12.ca.us)  
(951) 696-1409 ext: 5099

Approved by Shane Sands

07/21/2020 02:32 PM PDT



California  
Community  
Colleges



2020 © California Community Colleges  
NOVA Site Version: [4.20.5](#)