

CAEP Allocation Amendment: 2018-19 Produced: Sep 23, 2020, 01:58 AM UTC Tim Dignan

35 Southwest Riverside County Adult Education Regional Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 35 Southwest Riverside County Adult Education Regional Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: Over the next year we will continue with the progress we have been able to make during the 2017-2018 year. We will be adjusting our budget to reflect the COLA increase. This will be going into object codes 1000,2000, and 3000 to reflect increases in benefits and salaries. We also will be implementing some new CTE programs that will allow us to accelerate our spend down of rollover funds. Moving forward with the 2018-2019 budget we plan to continue with our current program plan and keep consistent with our allocation percentages under our current 2017-2018 budget year.

Changes: Each member's allocation was adjusted to account for the limitation of indirect allowance of 5%. Each member was then given the 4.1% COLA increase that will be used to fund object codes 1000, 2000, 3000, reflecting either increases to benefits and salaries and/or hiring of additional instructors as needed by each member. The members of the Southwest Riverside Consortia are in complete agreement with this reduction in indirect allowance and distribution of COLA funds.

Amended Member Allocations for 2018-19

Member Agency	Amended Allocation	Adjustment Made
Banning Unified	\$127,898	\$2,312
Beaumont Unified	\$618,781	\$11,184
Hemet Unified	\$718,547	\$12,814
Lake Elsinore Unified	\$650,009	\$11,748
Mt. San Jacinto CCD	\$1,000,068	-\$67,576
Murrieta Valley Unified	\$276,101	\$4,990
Perris Union High	\$198,908	\$3,595
Riverside Co. Office of Education	\$592,889	\$10,174
San Jacinto Unified	\$399,508	\$7,221
Temecula Valley Unified	\$210,818	\$3,538
Total Allocated to Members	\$4,793,527	
Total CAEP Funds	\$4,793,527	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Banning Unified	Unified School District	David Sanchez	(951) 922-0250
Beaumont Unified	Unified School District	Debbie Flores	(951) 797-5362
Hemet Unified	Unified School District	Tara O'Malley	(951) 765-5182
Lake Elsinore Unified	Unified School District	Nohora Vazquez	(951) 253-7093
Mt. San Jacinto CCD	District	Joyce Johnson	(951) 639-5350
Murrieta Valley Unified	Unified School District	Martina Beach	(951) 696-1409 ext: 5199
Perris Union High	High School District	Jennifer Prince	(951) 943-6369 ext: 80214
Riverside Co. Office of Education	County Office of Education (COE)	Julie Carter	(951) 826-6453
San Jacinto Unified	Unified School District	Ken Swanson	(951) 487-7710
Temecula Valley Unified	Unified School District	Cheryl Gray	(951) 506-7959

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(ii)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906,

8914(a)).

- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Mt. San Jacinto CCD - Member Representative

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09/21/2020 03:59 PM PDT

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09/21/2020 03:27 PM PDT

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09/21/2020 02:51 PM PDT

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09/22/2020 06:57 PM PDT

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