

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Tara O'Malley

Hemet Unified School District Erica Jennings

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	37705
ESL/El Civics	37572
AWD	Not Entered
K12 Success	813
Short Term CTE	1378
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	77468 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EL Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$355,651	\$354,396	\$0	\$7,669	\$12,998	Not Entered	Not Entered	\$730,714
CalWORKs	\$4,586	\$4,570	Not Entered	\$99	\$168	Not Entered	Not Entered	\$9,423
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	\$0	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	\$6,980	\$6,956	Not Entered	\$151	\$255	Not Entered	Not Entered	\$14,342
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$14,501	\$14,450	Not Entered	\$313	\$530	Not Entered	Not Entered	\$29,794
Totals	\$381,718	\$380,372	\$0	\$8,232	\$13,951	\$0	\$0	\$784,273

Certification

35 Southwest Riverside County Adult Education Regional Consortium - Primary Contact

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Approved by Beth Gomez

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