

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Joyce Johnson

Ms. Amy Campbell

Beth Gomez

Elaine McCallen

Gail Jensen

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 39936 |
| ESL/El Civics | 133604 |
| AWD | 0 |
| K12 Success | 0 |
| Short Term CTE | 9465 |
| Workforce Reentry | 1574 |
| Pre-Apprenticeship | 639 |
| Total | 185218 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/EI Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|--|------------------|--------------------|------------|----------------|-------------------|----------------------|------------------------|--------------------|
| California Adult Education Program | \$252,053 | \$843,233 | \$0 | \$0 | \$59,738 | \$9,934 | \$4,033 | \$1,168,991 |
| CalWORKs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NonCredit | \$23,682 | \$79,229 | \$0 | \$0 | \$5,613 | \$933 | \$379 | \$109,836 |
| Perkins | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LCFF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| K12 Adult Ed Jail Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WIOA II | \$132,373 | \$442,849 | \$0 | \$0 | \$31,373 | \$5,217 | \$2,118 | \$613,930 |
| Contracted Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| In-kind Contributions | \$112,694 | \$377,011 | \$0 | \$0 | \$26,709 | \$4,442 | \$1,803 | \$522,659 |
| Comm. College Supportive Services | \$209,490 | \$700,839 | \$0 | \$0 | \$49,650 | \$8,257 | \$3,352 | \$971,588 |
| Totals | \$730,292 | \$2,443,161 | \$0 | \$0 | \$173,083 | \$28,783 | \$11,685 | \$3,387,004 |

Certification

35 Southwest Riverside County Adult Education Regional Consortium - Primary Contact

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Approved by Beth Gomez

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