Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Debbie Flores Ebon Brown Ed.D Melanie Petago

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|---------------------------------|
| ABE/ASE | 12623 |
| ESL/El Civics | 29907 |
| AWD | Not Entered |
| K12 Success | Not Entered |
| Short Term CTE | 103695 |
| Workforce Reentry | 13854 |
| Pre-Apprenticeship | Not Entered |
| Total | 160079 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|--|----------------|------------------|----------------|----------------|-------------------|----------------------|------------------------|-------------|
| California Adult Education Program | \$376,684 | \$384,872 | Not Entered | Not Entered | Not Entered | \$57,321 | Not Entered | \$818,877 |
| CalWORKs | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| NonCredit | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| LCFF | \$2,041 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$2,041 |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | \$1,293,109 | Not Entered | Not Entered | \$1,293,109 |
| K12 Adult Ed Jail Funds | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| WIOA II | \$58,190 | \$41,250 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$99,440 |
| Contracted Services | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Totals | \$436,915 | \$426,122 | \$0 | \$0 | \$1,293,109 | \$57,321 | \$0 | \$2,213,467 |

Certification

35 Southwest Riverside County Adult Education Regional Consortium - Primary Contact

Ms. Amy Campbell

Director of Adult Education Non-Credit acampbell@msjc.edu

Elaine McCallen

Financial and Technical Analyst emccallen@msjc.edu

Beth Gomez

Vice President Business Services bgomez@msjc.edu

Gail Jensen

ASSOC Dean of Business Services

gjensen@msjc.edu

Nancy Carr

Clerical IV

ncarr@msjc.edu

Tatyana Dmitriyeva

Accounting Assistant IV

tdmitriyeva@msjc.edu

Approved by Beth Gomez

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