

California Adult Education Program : CFAD : 2021-22 Produced: Apr 20, 2021, 05:26 PM UTC Shane Sands

35 Southwest Riverside County Adult Education Regional Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 35 Southwest Riverside County Adult Education Regional Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Mt. San Jacinto CCD

Narrative: Our planned allocations are aligned with our three year consortium plan. Funding amounts are allocated based on our collective plan and the individual commitments we have made to support our goals as a consortium. We have made progress over this past year in implementing some of our key focus areas but COVID has impacted some of our members drastically. Our goal of having each member offer a career training class was the most impacted over the last year. With online learning as our main method of instruction, it made it impossible to offer many of our career training classes. As a consortium we continue to emphasize the collection of data and the increase in strong data to show the progress we are making even with COVID. We have put an emphasis on our HSE students completing to offset our low level ESL drops in enrollment. ESL students, especially beginning ESL students are being impacted for the time being as we are faced with offering only online learning. This has had some short term impact on spending out funds, but we are all committed to continuing services for now and an effort to get back to normal in the fall 2021 term. We also are looking at creative ways to offer summer sessions.

Changes: No Changes

Member Allocations

Member Name	(2021-22)	(2020-21)	(2019-20)
Banning Unified	\$131,625	\$132,650	\$129,931
Beaumont Unified	\$636,816	\$641,772	\$628,620
Hemet Unified	\$729,610	\$735,288	\$720,219
Lake Elsinore Unified	\$668,953	\$674,160	\$660,345
Mt. San Jacinto CCD	\$1,176,258	\$1,185,419	\$1,161,126
Murrieta Valley Unified	\$284,149	\$286,360	\$280,491
Perris Union High	\$204,705	\$206,298	\$202,071
Riverside Co. Office of Education	\$579,296	\$583,804	\$571,839
San Jacinto Unified	\$411,153	\$414,352	\$405,860
Temecula Valley Unified	\$201,475	\$203,043	\$198,881
Total Allocated to Members	\$5,024,040	\$5,063,146	\$4,959,383
Total CAEP Funds	\$5,024,040	\$4,949,797	\$4,949,797
Total Remaining	\$0	-\$113,349	-\$9,586

Member Agencies

Member Agency	Member Type	Contact	Phone
Banning Unified	Unified School District	David Sanchez	(951) 922-0250
Beaumont Unified	Unified School District	Debbie Flores	(951) 797-5362
Hemet Unified	Unified School District	Tara O'Malley	(951) 765-5182
Lake Elsinore Unified	Unified School District	Nohora Vazquez	(951) 253-7093
Mt. San Jacinto CCD	District	Joyce Johnson	(951) 639-5350
Murrieta Valley Unified	Unified School District	Martina Beach	(951) 696-1409 ext: 5199
Perris Union High	High School District	Jennifer Prince	(951) 943-6369 ext: 80214
Riverside Co. Office of Education	County Office of Education (COE)	Julie Carter	(951) 826-6453
San Jacinto Unified	Unified School District	Ken Swanson	(951) 487-7710
Temecula Valley Unified	Unified School District	Tim Dignan	

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(ii)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906,

8914(a)).

- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Banning Unified - Member Representative

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Approved by David Sanchez

04/15/2021 02:05 PM PDT

Beaumont Unified - Member Representative

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04/16/2021 01:37 PM PDT

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Approved by Hemet Unified School District Erica Jennings

04/15/2021 11:48 AM PDT

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Approved

04/15/2021 11:18 AM PDT

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04/15/2021 12:50 PM PDT

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04/20/2021 10:26 AM PDT

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04/15/2021 12:15 PM PDT

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04/19/2021 10:45 AM PDT

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04/15/2021 11:22 AM PDT

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Approved by Lucio Villegas

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