

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Joyce Johnson

Ms. Amy Campbell

Beth Gomez

Riana Seto

Gail Jensen

Tatyana Dmitriyeva

Jasmine Port

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	46872
ESL/El Civics	75540
AWD	0
K12 Success	0
Short Term CTE	10800
Workforce Reentry	4065
Pre-Apprenticeship	1064
Total	138341 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$283,701	\$457,220	\$0	\$0	\$65,369	\$24,604	\$6,440	\$837,334
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$122,738	\$197,807	\$0	\$0	\$28,281	\$10,644	\$2,786	\$362,256
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$260,740	\$420,214	\$0	\$0	\$60,078	\$22,613	\$5,919	\$769,564
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In-kind Contributions	\$56,933	\$91,755	\$0	\$0	\$13,118	\$4,938	\$1,292	\$168,036
Comm. College Supportive Services	\$339,140	\$546,566	\$0	\$0	\$78,143	\$29,412	\$7,699	\$1,000,960
Totals	\$1,063,252	\$1,713,562	\$0	\$0	\$244,989	\$92,211	\$24,136	\$3,138,150

Certification

35 Southwest Riverside County Adult Education Regional Consortium - Primary Contact

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Approved by Beth Gomez

12/09/2021 11:13 AM PST



California
Community
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