CAEP Allocation Amendment: 2020-21 Produced: Jan 25, 2022, 10:24 PM UTC Melanie Petago

35 Southwest Riverside County Adult Education Regional Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 35 Southwest Riverside County Adult Education Regional Consortium

Funding Channel: Fiscal Agent
Fiscal Agent: Not Selected

Narrative: Our planned allocations are aligned with our three year consortium plan. Funding amounts are allocated based on our collective plan and the individual commitments we have made to support our goals as a consortium. We have made progress over this past year in implementing some of our key focus areas. We continue to emphasize the collection of data and the increase in strong data to show the progress we are making. This is being impacted for the time being as we are faced with changing how we offer services while being unable to offer services in person. This may have some short term impact on spending out funds, but we are all committed to continuing services.

Changes: No Changes

Amende	ed Men	iber Al	locat	ions f	for	2020)-21
/ WIII CII G \			CUCUL				

Member Agency	Amended Allocation	Adjustment Made
Banning Unified	\$129,680	
Beaumont Unified	\$627,405	
Hemet Unified	\$718,828	
Lake Elsinore Unified	\$659,068	
Mt. San Jacinto CCD	\$1,125,794	-\$33,082
Murrieta Valley Unified	\$279,950	
Perris Union High	\$201,680	
Riverside Co. Office of Education	\$603,817	\$33,082
San Jacinto Unified	\$405,077	
Temecula Valley Unified	\$198,498	
Total Allocated to Members	\$4,949,797	
Total CAEP Funds	\$4,949,797	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Banning Unified	Unified School District	Victor Herrera	(951) 663-9109
Beaumont Unified	Unified School District	Debbie Flores	(951) 797-5362
Hemet Unified	Unified School District	Tara O'Malley	(951) 765-5182
Lake Elsinore Unified	Unified School District	Nohora Vazquez	(951) 253-7093
Mt. San Jacinto CCD	District	Joyce Johnson	(951) 639-5350
Murrieta Valley Unified	Unified School District	Matt Bean	(951) 696-1409 ext: 5199
Perris Union High	High School District	Jennifer Prince	(951) 943-6369 ext: 80214
Riverside Co. Office of Education	County Office of Education (COE)	Julie Carter	(951) 826-6453
San Jacinto Unified	Unified School District	Ken Swanson	(951) 487-7710
Temecula Valley Unified	Unified School District	Tim Dignan	

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Mt. San Jacinto CCD - Member Representative

Joyce Johnson

Dean, Career Technical Education

jajohnso@msjc.edu

(951) 639-5350

Riana Seto

Financial and Technical Analyst

rseto@msjc.edu

Gail Jensen

Dean of Administrative Services/Controller

gjensen@msjc.edu

(951) 487-3023

Tatyana Dmitriyeva

Accountant

tdmitriyeva@msjc.edu

(951) 465-8251

Jasmine Port

Interim Director of Adult Ed and Non-Credit Programs

j<u>port@msjc.edu</u>

(951) 487-3707

Approved by Gail Jensen

01/24/2022 02:47 PM PST

Riverside Co. Office of Education - Member Representative

Julie Carter

Financial Manager

<u>jcarter@rcoe.us</u>

/051\ 000 0450

1/25/22, 10:24 PM

Lucie Gonzalez

(951) 826-6453

Principal

lmgonzalez@rcoe.us

(951) 922-7362

Approved by Julie Carter

01/24/2022 02:53 PM PST

Banning Unified - Member Representative

Victor Herrera

Director of Fiscal Services

vherrera@banning.k12.ca.us

(951) 663-9109

Melissa Lee

mlee@banning.k12.ca.us

(951) 922-0250 ext: 260001

Approved by Melissa Lee

01/24/2022 03:45 PM PST

Beaumont Unified - Member Representative

Debbie Flores

Assistant Director of Fiscal Services

dflores@beaumontusd.k12.ca.us

(951) 797-5362

Melanie Petago

Principal, Adult Education

mpetago@beaumontusd.k12.ca.us

(951) 845-6012

Approved by Melanie Petago

01/25/2022 02:24 PM PST

Hemet Unified - Member Representative

Tara O'Malley

Principal

tomalley@hemetusd.org

(951) 765-5182

Erica Jennings

Accountant

ejennings@hemetusd.org

(951) 765-5100 ext: 5717

Matthew Centofranchi

Principal

mcentofranchi@hemetusd.org

(951) 765-5182 ext: 200

Blair Bradley

Assistant Principal

bbradley@hemetusd.org

(951) 765-5190

Approved by Hemet Unified School District Erica Jennings

01/24/2022 02:44 PM PST

Perris Union High - Member Representative

Jennifer Prince

Accountant

jennifer.prince@puhsd.org

(951) 943-6369 ext: 80214

Pauline Garcia

Principal

pauline.garcia@puhsd.org

(951) 591-1557

Brianna Camarillo

Accounting Technician

brianna.camarillo@puhsd.org

(951) 943-6369 ext: 80221

Lee Alfred

lee.alfred@puhsd.org

Nancy Ulloa

Accounting Technician

nancy.ulloa2@puhsd.org

(951) 943-6369 ext: 80215

Amy Hall

Assistant Principal

amy.hall@puhsd.org

(951) 657-7357 ext: 30102

Approved by Nancy Ulloa

01/24/2022 02:41 PM PST

San Jacinto Unified - Member Representative

Ken Swanson

kswanson@sanjacinto.k12.ca.us

(951) 487-7710

Brittany Ross

Accounting Technician

bross@sanjacinto.k12.ca.us

(951) 929-7700 ext: 4240

Approved by Ken Swanson

01/24/2022 02:58 PM PST

Lake Elsinore Unified - Member Representative

Nohora Vazquez

Assistant Principal

no hora.vazquez@leusd.k12.ca.us

(951) 253-7093

Patrick McGee

Senior Accountant

patrick.mcgee@leusd.k12.ca.us

(951) 253-5000 ext: 5075

Arleen Sanchez

Chief Business Official

arleen.sanchez@leusd.k12.ca.us

(951) 253-7095

Harvey Olsingch

Director Fiscal Support Services

harvey.olsingch@leusd.k12.ca.us

(951) 253-7019

Deysi Perez

Sr. Accountant

deysi.perez@leusd.k12.ca.us

(951) 253-7000 ext: 7094

Approved by Harvey Olsingch

01/24/2022 03:11 PM PST

Temecula Valley Unified - Member Representative

Tim Dignan

Director of CTE and Alternative education

tdignan@tvusd.us

Nathan Camara

Accountant

ncamara@tvusd.us

(951) 506-7959

Approved by Nathan Camara

01/24/2022 02:37 PM PST

Murrieta Valley Unified - Member Representative

Matt Bean

Principal

mbean@murrieta.k12.ca.us

(951) 696-1409 ext: 5199

Steve Rausa

Assistant Principal

srausa@murrieta.k12.ca.us

(951) 696-1409 ext: 5098

Jolie Lindemeyer

Accountant/Budget Analyst

jlindemeyer@murrieta.k12.ca.us

(951) 696-1600 ext: 1073

Approved by Matt Bean

01/25/2022 12:27 PM PST



2022 © California Community Colleges NOVA Site Version: 4.45.1