CAEP Allocation Amendment: 2020-21 Produced: Mar 9, 2023, 11:58 PM UTC Melissa Lee

# 35 Southwest Riverside County Adult Education Regional Consortium

# **Allocation Amendment Summary**

# **Fiscal Declaration**

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 35 Southwest Riverside County Adult Education Regional Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: Our planned allocations are aligned with our three year consortium plan. Funding amounts are allocated based on our collective plan and the individual commitments we have made to support our goals as a consortium. We have made progress over this past year in implementing some of our key focus areas. We continue to emphasize the collection of data and the increase in strong data to show the progress we are making. This is being impacted for the time being as we are faced with changing how we offer services while being unable to offer services in person. This may have some short term impact on spending out funds, but we are all committed to continuing services.

Changes: No Changes

# Amended Member Allocations for 2020-21

Member Agency	Amended Allocation	Adjustment Made
Banning Unified	\$130,621	\$941
Beaumont Unified	\$628,760	\$1,355
Hemet Unified	\$726,379	\$7,551
Lake Elsinore Unified	\$659,068	
Mt. San Jacinto CCD	\$1,099,862	-\$25,932
Murrieta Valley Unified	\$279,950	
Perris Union High	\$212,670	\$10,990
Riverside Co. Office of Education	\$604,672	\$855
San Jacinto Unified	\$409,317	\$4,240
Temecula Valley Unified	\$198,498	
Total Allocated to Members	\$4,949,797	
Total CAEP Funds	\$4,949,797	
Total Remaining (Must be \$0)	\$0	

# **Member Agencies**

NOVA: CAEP CFAD 35 Southwest Riverside County Adult Education Regional Consortium

Member Agency	Member T ype	Contact	Phone
Banning Unified	Unified School District	Victor Herrera	(951) 663-9109
Beaumont Unified	Unified School District	Debbie Flores	(951) 797-5362
Hemet Unified	Unified School District	Hemet Unified School District Erica Jennings	(951) 765-5100 ext: 5717
Lake Elsino re Unified	Unified School District	Nohora Vazquez	(951) 742-0549
Mt. San Jacinto CCD	District	Joyce Johnson	(951) 639-5350
Murrieta Valley Unified	Unified School District	Matt Bean	(951) 696-1409 ext: 5199
Perris Union High	High School District	Brianna Camarillo	(951) 943-6369 ext: 80221
Riverside Co. Office of Education	County Office of Education (COE)	Julie Carter	(951) 826-6453
San Jacinto Unified	Unified School District	Ken Swanson	(951) 487-7710
Temecula Valley Unified	Unified School District	Tim Dignan	

# **Certification & Assurances**

By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

# Assurances

# Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).

- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

# **Public Meetings**

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

# **Reporting Requirements**

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

# Mt. San Jacinto CCD - Member Representative

Joyce Johnson Dean, Career Technical Education jajohnso@msjc.edu (951) 639-5350

Riana Leach Financial and Technical Analyst rseto@msjc.edu (951) 346-2581

Gail Jensen

#### 3/9/23, 11:58 PM

Dean of Administrative Services/Controller gjensen@msjc.edu (951) 487-3023

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Lisette Rose Accountant Irose@msjc.edu (951) 487-3048

### Approved by Gail Jensen

## 03/09/2023 02:52 PM PST

# Riverside Co. Office of Education - Member Representative

Julie Carter Financial Manager jcarter@rcoe.us (951) 826-6453

## Lucie Gonzalez Principal

lmgonzalez@rcoe.us (951) 922-7362

## Approved by Julie Carter

## 03/09/2023 02:03 PM PST

#### Banning Unified - Member Representative

#### Victor Herrera

Chief Business Officer vherrera@banning.k12.ca.us (951) 663-9109

Melissa Lee mlee@banning.k12.ca.us (951) 922-0250 ext: 260001

#### Eddie Ramos

Director of Fiscal Services eramos@banning.k12.ca.us (951) 692-6093

# Ana Orozco Tech III acorozco@banning.k12.ca.us (951) 922-0200

#### Approved by Melissa Lee

# 03/09/2023 03:58 PM PST

#### **Beaumont Unified - Member Representative**

Debbie Flores Assistant Director of Fiscal Services dflores@beaumontusd.k12.ca.us (951) 797-5362

Ant hony Coronado Principal acoronado@beaumontusd.k12.ca.us (951) 845-6012

## Approved by Anthony Coronado

#### 03/09/2023 02:20 PM PST

#### Hemet Unified - Member Representative

Erica Jennings Accountant ejennings@hemetusd.org (951) 765-5100 ext: 5717

# Matthew Centofranchi

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Blair Bradley Assistant Principal bbradley@hemetusd.org (951) 765-5190

Approved by Hemet Unified School District Erica Jennings

# 03/09/2023 02:58 PM PST

#### Perris Union High - Member Representative

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Nancy Ulloa Accounting Technician nancy.ulloa2@puhsd.org (951) 943-6369 ext: 80215

Amy Hall Assistant Principal amy.hall@puhsd.org (951) 657-7357 ext: 30102

# Approved by Nancy Ulloa

### 03/09/2023 03:15 PM PST

#### San Jacinto Unified - Member Representative

Ken Swanson kswanson@sanjacinto.k12.ca.us (951) 487-7710

**Brittany Ross** Accounting Technician bross@sanjacinto.k12.ca.us (951) 929-7700 ext: 4240

Approved by Ken Swanson

# 03/09/2023 02:03 PM PST

#### Lake Elsinore Unified - Member Representative

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# Deysi Perez

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Patrick McGee Interim Director - Fiscal Support Services patrick.mcgee@leusd.k12.ca.us (951) 253-7019

#### Approved by Patrick McGee

### 03/09/2023 03:39 PM PST

#### Temecula Valley Unified - Member Representative

Tim Dignan Director of CTE and Alternative education tdignan@tvusd.us

# TVUSD TVUSD Accountant

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## Approved by TVUSD TVUSD TVUSD

#### 03/09/2023 02:02 PM PST

# Murrieta Valley Unified - Member Representative

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Steve Rausa Assistant Principal srausa@murrieta.k12.ca.us (951) 696-1409 ext: 5098

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#### Approved by Steve Rausa

# 03/09/2023 02:02 PM PST



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